

**Riverside Public Utilities
Fiscal Year 2019-20 Annually Recurring Expenditures**

Vendors	FY 19-20 Estimated Amount	Description of goods and services
SHARE Program	\$ 3,080,000	Annual expenditures for the SHARE program of \$2,800,000 and change orders of 10%, or \$280,000
California Municipal Utilities Association	118,000	CMUA annual dues
Standard & Poor	50,000	Ratings Direct Global Issuers annual due
Estimated Total Annually Recurring Expenditures	\$ 3,248,000	