

Universal Protection Service DBA Allied Universal Security Guard Services
 Supplemental Appropriation Request FY2019/2020
 July 1, 2019 - June 30, 2020¹

Location ²	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Weekly Hours	Rate	Monthly	Cost
Marcy	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	-	24	\$17.95	\$1,889.78	\$22,677.36
Arlanza	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	2:15-6:15	-	24	\$17.95	\$1,889.78	\$22,677.36
Arlington ³	11:15-7:15	11:15-7:15	11:15-7:15	11:15-7:15	10:15-6:15	10:15-6:15	-	24	\$17.95	\$1,889.78	\$22,677.36
La Sierra	11:15-7:15 (8 hours)	11:15-7:15 (8 hours)	11:15-7:15 (8 hours)	11:15-7:15 (8 hours)	10:15-6:15 (8 hours)	10:15-6:15 (8 hours)	12:15-5:15 (8 hours)	53	\$17.95	\$4,173.26	\$53,967.92
Total Estimated Cost											\$122,000.00

¹ Allied will implement a 3 to 4 percent increase in January 2020 and the increase is not included in this request.

² Current security services as of March 19, 2019:

1 FTE at Main

1 FTE at Eastside

0.50 FTE at Arlington

0.25 FTE at La Sierra (evenings only)

³ Arlington has part-time 0.50 FTE guard service, but full-time 1 FTE is required.