



City of Arts & Innovation

Budget Engagement Commission Memorandum

TO: HONORABLE COMMISSIONERS **DATE: JUNE 13, 2019**

FROM: CITY MANAGER'S OFFICE **WARDS: ALL**

**SUBJECT: QUARTERLY PERFORMANCE REPORT ON DEPARTMENT
ACCOMPLISHMENTS, STRATEGIC GOALS AND PERFORMANCE
MEASURES - THIRD QUARTER OF FISCAL YEAR 2018/2019 (JANUARY –
MARCH 2019)**

ISSUE:

Receive a presentation of the City's consolidated report on department accomplishments, strategic goals and performance measures for the third quarter of Fiscal Year 2018/2019 (January – March 2019).

RECOMMENDATION:

That the Budget Engagement Commission receive and provide input on the Quarterly Performance Report on department accomplishments, strategic goals and performance measures for the third quarter of Fiscal Year 2018/2019 (January - March 2019).

DISCUSSION:

The attached Quarterly Performance Report includes financial highlights and indicators, department accomplishments, strategic goals and performance measures for the third quarter of Fiscal Year 2018/2019 (January 1, 2019 through March 31, 2019).

The City Council received and provided input on this report at their June 4, 2019 meeting.

FISCAL IMPACT:

There is no fiscal impact associated with this presentation.

Prepared by: Moises Lopez, Deputy City Manager
Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer
Approved by: Al Zelinka, FAICP, City Manager

Attachments:

1. Quarterly Performance Report
2. Presentation