

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JUNE 18, 2019

FROM: COMMUNITY & ECONOMIC DEVELOPMENT WARD: 2

DEPARTMENT

SUBJECT: AMENDMENT TO THE CITY OF RIVERSIDE 2018-2019 UNITED STATES

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ANNUAL ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TO AMEND THE SCOPE OF WORK FOR THE WARD 2 STREET IMPROVEMENTS

PROJECT

ISSUE:

Authorize an amendment to the Department of Housing and Urban Development 2018-2019 Annual Action Plan expanding the current scope for the Ward 2 Street Improvements Project to include additional streets.

RECOMMENDATIONS:

That the City Council:

- Authorize an amendment to the Department of Housing and Urban Development 2018-2019 Annual Action Plan to amend and expand the scope of the current 2018-2019 Ward 2 Street Improvements for Eleventh Street from Ottawa Avenue to Mesa Street and Mesa Street from Eleventh Street to Twelfth Street (Ward 2 Street Improvements Project), to include improvements to Ninth Street and Tenth Street from Ottawa Avenue to the end of the streets; and
- 2. Approve a corresponding Amendment to the Memorandum of Understanding with the Public Works Department for the 2018-2019 Ward 2 Street Improvements Project; and
- 3. Authorize the City Manager, or his designee, to execute the Amendment to the Memorandum of Understanding, including making minor non-substantive changes and to sign all documents and instruments necessary to implement this action.

BACKGROUND:

On June 5, 2018 the City Council adopted the Department of Housing and Urban Development (HUD) 2018-2019 Annual Action Plan and authorized the appropriation of Community Development Block Grant (CDBG) funds in the amount of \$170,992 to design and construct street improvements in Ward 2.

DISCUSSION:

The proposed amendment to the HUD 2018-2019 Annual Action Plan will expand the scope of the CDBG funded Public Works Ward 2 Street Improvements Project to include improvements to two additional adjoining streets (see Attachment). The project is located within income eligible Census Tract 030501 Block Group No.2.

The costs to add the additional street improvements to the current project will increase the total project budget by \$19,135, which will be provided by the Public Works Department.

A public notice was issued announcing the proposed amendment to the HUD Annual Action Plan and a 30-day public comment period was provided in compliance with HUD regulations. The original notice was published in the Press Enterprise on Friday, May 3, 2019 and included the date this action would be considered by the City Council.

The Public Works Director concurs with the recommendations in this report.

FISCAL IMPACT:

As outlined in the table below, the total one-time fiscal impact of the action is \$190,127. CDBG funds totaling \$170,992 have been appropriated to this project and are available in account number 9268000-440120. An additional \$19,135 from the Public Works Department are available in account number 9888827152-440223 for this project.

Funding for Expanded Ward 2 Street Project:

Source	Account	Amount
2018-2019 CDBG Appropriation	9268000-440120	\$170,992
Public Works	9888827152-440223	\$19,135
TOTAL		\$190,127

Prepared by: David Welch, Community & Economic Development Director

Certified as to

availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer

Approved by: Rafael Guzman, Assistant City Manager

Approved as to form: Gary G. Geuss, City Attorney

Attachment:

- 1. Ward 2 Street Improvements Site Map
- 2. Amendment to Memorandum of Understanding