

Attachment 1
Technology Procurements for FY 2019-2020

	Current Vendor*	FY 2019-2020 Requested Amount*	FY 2018-2019 Budget Amount	% Change from Prior FY	Description
1	AssetWorks/ Trapeze	\$75,160	\$73,516	2.2%	M5 fleet software maintenance and support
2	Avolve Software	\$34,846	\$33,831	3%	ProjectDox Electronic Plan Review System for permitting and planning functions
3	Columbia Ultimate	\$8,422	\$8,000	5.3%	RevQ debt collection software
4	Computronix	\$68,706	\$66,335	3.6%	POSSE permitting system maintenance and support
5	Corelogic Solutions	\$11,658	\$11,389	2.4%	GIS property data
6	Emphasys Software	\$5,150	\$5,000	3%	SymPro debt management software annual maintenance and technical support
7	ESO Solutions	\$29,905	\$30,033	-0.4	FireHouse records management system (RMS)
8	GovernmentJobs/ NeoGov	\$14,961	\$14,823	0.9%	Recruitments and City jobs website software license
9	Granicus	\$42,954	\$42,581	0.9%	Agenda management, webcasting, citizen participation suite, and boards and commissions software maintenance
10	HDL Software	\$14,386	\$13,496	6.6%	Business tax software annual use fee
11	Innovative Interface	\$47,335	\$44,270	6.9%	Polaris software maintenance for library cataloging, reservations, etc.
12	Insight Public Sector	\$23,342	\$22,662	3%	Microsoft Volume Licensing Campus and

					School Agreement for Library
13	Insurity Claims Software	\$19,528	\$18,427	6%	SIMS Worker's compensation system software for HR
14	Iron Mountain	\$19,253	\$19,318	-0.3%	Offsite tape storage for disaster recovery purposes
15	ltron	\$6,763	\$6,510	3.9%	MV-90 meter data management software maintenance.
16	Kronos	\$45,167	\$44,775	0.9%	TeleStaff scheduling and timekeeping software support for Fire and Police
17	Laserfiche	\$65,402	\$62,554	4.6%	Imaging software maintenance and support
18	Lexipol	\$45,045	\$45,100	-0.1%	Law Enforcement Policy Manual updates and Daily Training Bulletins
19	LexisNexis	\$7,677	\$7,318	4.9%	LexisNexis citizen crime reporting system maintenance and support
20	Mallory Safety & Supply	\$69,050	\$69,126	-0.1%	Everbridge emergency notification system
21	Microsoft	\$80,297	\$73,661	9%	Microsoft Unified Support services
22	Motorola/Tritech	\$234,746	\$85,494	175%	Police public safety records management system maintenance and support. Large increase due to transition from Tritech to Motorola RMS approved by City Council 10/25/16
23	Netvantage/ Creditron	\$22,014	\$21,959	0.3%	Maintenance and support for Riverside Public Utilities (RPU) software that processes checks and remittance stubs
24	Optiv Security	\$97,946	\$93,923	4.3%	CheckPoint firewall maintenance
25	Oracle America	\$517,090	\$518,040	-0.2%	Maintenance and support for Citywide applications and databases. Removed maintenance and support for licenses no longer needed
26	PlanetBids	\$50,175	\$49,500	1.4%	Bidding software

27	PCMG	\$53,848	\$50,800	6%	VMware enterprise server virtualization
28	Porter Lee	\$2,639	\$2,693	-2.0%	Support for property bar code software for PD evidence inventory
29	Priority Dispatch	\$16,258	\$16,318	-0.4%	Software for dispatching medical incidents allowing dispatchers to better diagnose the issue
30	Public Safety Corporation	\$10,910	\$10,862	0.4%	CryWolf false security alarm reporting system license/maintenance
31	Quadient Data USA	\$17,928	\$17,947	-0.1%	RPU bill sorting software maintenance and support
32	Questica	\$43,580	\$38,142	14.3%	Questica Budget software maintenance and support, including support for new modules. Questica OpenBook transparency software subscription was added
33	Safari Books Online	\$15,986	\$15,520	3%	Funded by Measure Z - Electronic subscription service to library of O'Reilly technical books and training videos on IT-related topics.
34	Schneider Electric/Telvent USA	\$120,750	\$115,000	5%	Enterprise License Agreement for ArcFM licensing
35	SecureLink	\$23,000	\$21,000	9.5%	Partially funded by Measure Z - Secure remote access. Funded by Measure Z and RPU
36	Selectron	\$10,945	\$10,328	6%	PremierPro service for VoicePermits Interactive Voice Response (IVR) system
37	SouthTech	\$5,125	\$4,985	2.8%	eDisclosure software for Statements of Economic Interests Form 700
38	Superion	\$165,000	\$175,000	-5.7%	OneSolution Enterprise Financial and HR application support, licenses, and maintenance
39	Vector	\$45,619	\$39,140	16.6%	Aruba networks technical support (City Wi-Fi). Increase due to expansion of Wi-Fi

40	WaterTrax	\$26,574	\$25,829	2.9%	Water quality information management and reporting software
41	Zones	\$107,680	\$93,118	15.6%	Partially funded by Measure Z - CommVault - Enterprise backup application. Increase due to added capacity. Requested amount based on recommended bid award for Bid No. 7661.
	Subtotal	\$2,322,820	\$2,118,323	9.7%	
	15% Change Order Authority for FY 2019-2020	\$348,423			Above amounts are a combination of actual and estimated amounts; therefore, a 15% change order authority is requested for each renewal and related purchases.
	Total	\$2,671,243	\$2,118,323		

*Vendor names are subject to change, based on acquisitions, assignment agreements, etc.

*Although annual periods for renewals begin on various dates throughout Fiscal Year 2019-2020, all funds will come from the Fiscal Year 2019-2020 budget upon issuance of Purchase Orders.