

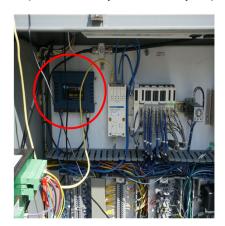
DESIGN-BUILD AGREEMENT – FOR RFP NO. 1927 FOR WATER SCADA SECURE & OPTIMIZED COMMUNICATIONS SYSTEM PROJECT WITH SYSTEMS INTEGRATED IN THE AMOUNT OF \$1,313,286 AND A WORK ORDER IN THE AMOUNT OF \$1,550,222

Board of Public Utilities June 24, 2019

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BACKGROUND

- 1. Supervisory Control and Data Acquisition (SCADA) System
 - a. Controls and monitors
 - b. Remote operation
 - c. Provides critical data
 - d. Alerts system operators

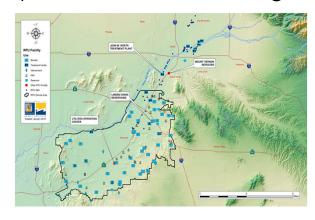


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BACKGROUND (con't)

- 2. RPU Water System has many remote assets, including:
 - a. 56 Wells
 - b. 40 Booster pump facilities
 - c. 16 Reservoirs
 - d. 6 Treatment plants
 - e. 3 Future sites



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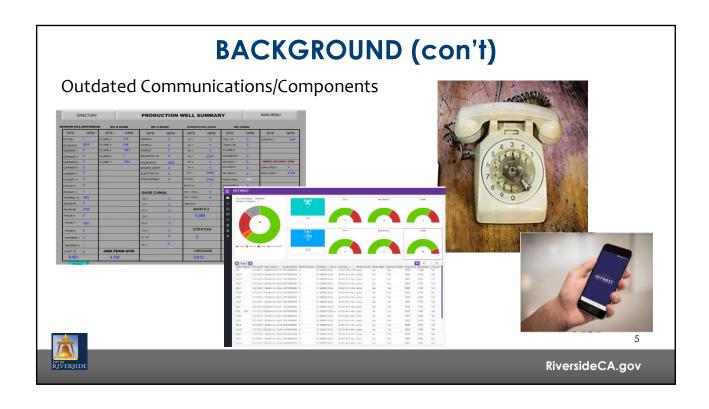
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BACKGROUND (con't)

- 3. RPU Water SCADA System
 - a. Installed in 2004
 - b. Outdated communications
 - c. Bandwidth limitations
 - d. Discontinued components



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BACKGROUND (con't)

- 4. Vulnerability Assessment (2016)
 - a. Cyber threats
 - b. Encrypted data transmission
 - c. Expired support



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BACKGROUND (con't)

- 4. Procurement History
 - a. Traditional Process RFP No. 1750 September 9, 2017
 - i. Cancelled Scope Refinement
 - b. Design-Build RFQ No. 1870 November 1, 2018
 - i. 4 Qualified
 - c. Design-Build RFP No. 1927 March 4, 2019
 - i. 3 Proposals Submitted
 - ii. Scored & Interviewed



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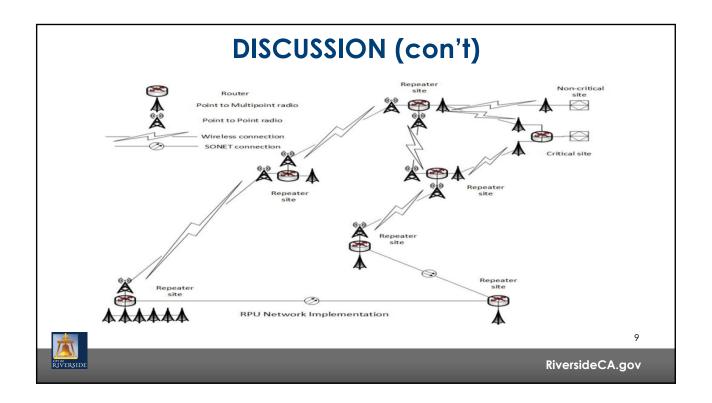
DISCUSSION

- 1. Wireless Radio Installations
- 2. Smart-Phone App
- 3. Onsite Troubleshooting
- 4. Real Time Performance Check



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DISCUSSION (con't)

Design-Build Team Selected

- 1. Technical expertise/experience
- 2. Eliminate single points of failure
- 3. Install high speed radios
- 4. Standards-based system
- 5. System will support future projects

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DISCUSSION (con't)

- 1. Existing Infrastructure
 - a. Electric Energy SONIT
 - b. Poles/Mast (where possible)
- 2. Increase Speed
 - a. Reliability of better than 99.9%
- 3. Multiple Layers of Back-up
 - a. All data encrypted
 - b. Two radios installed on critical sites



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RECOMMENDATIONS

That the Board of Public Utilities:

- Approve a Design-Build Agreement with Systems Integrated, LP, of Orange, California, in response to RFP No. 1927 for the Water SCADA Secure & Optimized Communications System Design-Build Project, in the amount of \$1,313,286;
- 2. Authorize change order authority for the Systems Integrated Design Build Agreement in the amount of 10% or \$131,329 for RFP No. 1927;



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RECOMMENDATIONS (con't)

- 3. Approve Work Order No. 1909378 for a capital expenditure in the amount of \$1,550,222, which includes all consulting services, design, construction, and inspections change order authority costs for the Water SCADA Secure & Optimized Communications System Project; and
- 4. Authorize the City Manager, or designee, to execute the Design-Build Agreement with Systems Integrated, LP, including making minor non-substantive changes necessary to effectuate the agreement.



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