

2019-2020 CDBG FUNDING RECOMENDATIONS

CDBG APPLICANT	ACTIVITY DESCRIPTION	WARD SERVED	LOCATION	PRIORITY NEED MET	2016-2017 CDBG FUNDING	2017-2018 CDBG FUNDING	2018-2019 CDBG FUNDING	2019-2020 FUNDS REQUESTED	TOTAL PROJECT ACTIVITY COST	RECOMMENDATIONS
CAPITAL IMPROVEMENT PROJECTS										
City of Riverside Parks, Recreation & Community Services	<u>Ward 2 Synthetic Turf Replacement</u> replacement of the synthetic turf at football/soccer field including removal of existing synthetic turf and rubber infill, minor site grading & drainage improvements, and adjacent irrigation and landscape improvements at Bobby Bonds Park	ALL	2	Infrastructure	\$0.00	\$0.00	\$0.00	\$250,000.00	\$500,000.00	\$285,345
City of Riverside Parks, Recreation & Community Services	<u>Ward 3 Don Jones Par Course</u> design and construction of fitness stations including concrete paving, impact attenuating surfacing, fitness equipment, mow curbs, furniture and minor landscaping & irrigation improvements	ALL	3	Infrastructure	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0
City of Riverside Parks, Recreation & Community Services	<u>Ward 3 Goeske Senior Center Fencing</u> design and construction of a metal gate & fencing to maintain safety and security at the Janet Goeske Senior Center	ALL	3	Infrastructure	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000
City of Riverside Parks, Recreation & Community Services	<u>Ward 5 Tennis/Basketball Court Resurfacing</u> resurfacing of existing (2) tennis & (1) basketball courts including pickle ball overlays by pressure washing, sand surface & patch cracks, apply resurface, and stripe with textured lines at Arlington Park	ALL	5	Infrastructure	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000
City of Riverside Public Works	<u>Ward 1 Street Improvements</u> Canyon Crest Drive from Watkins Drive to Blaine Street and Prescott Way from Canyon Crest Drive to the end of the street	ALL	1	Infrastructure	\$0.00	\$0.00	\$0.00	\$318,388.00	\$318,388.00	\$315,804
City of Riverside Public Works	<u>Ward 2 Street Improvements</u> Ottawa Avenue from Twelfth Street to MLK Blvd. Ninth Street and Tenth Street from Ottawa Avenue to the end of the street	ALL	2	Infrastructure	\$0.00	\$0.00	\$0.00	\$302,599.00	\$302,599.00	\$0
City of Riverside Public Works	<u>Ward 3 Street Improvements</u> Walter Street from Hillside Avenue to Phoenix Avenue	ALL	3	Infrastructure	\$0.00	\$0.00	\$0.00	\$155,724.00	\$155,724.00	\$150,000
City of Riverside Public Works	<u>Ward 5 Street Improvements</u> Sequoia Street from Garfield Street to the End of the Street and Estrellita Street from Azalea Street to Sequoia Street	ALL	5	Infrastructure	\$0.00	\$0.00	\$0.00	\$194,934.00	\$194,934.00	\$100,000
City of Riverside Public Works	<u>Ward 6 Street Improvements</u> Mitchell Avenue from Hole Avenue to Wells Avenue; Minnier Avenue from Hole Avenue to La Sierra Avenue; and Whitford Avenue from La Sierra Avenue to Minnier Avenue	ALL	6	Infrastructure	\$0.00	\$0.00	\$0.00	\$328,506.00	\$328,506.00	\$317,407
City of Riverside Public Works	<u>Ward 7 Street Improvements</u> Breiner Court, Oriole Drive and Blue Jay Drive from La Sierra Avenue to the End of the Street and Norwalk Court from Campbell Avenue to the End of the Street	ALL	7	Infrastructure	\$0.00	\$0.00	\$0.00	\$206,496.00	\$206,496.00	\$201,986
					Capital Improvement Projects			\$ 1,956,647.00	\$2,206,647.00	\$1,420,542

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ADA PROJECTS										
City of Riverside Parks, Recreation & Community Services	<u>ADA Park Improvements</u> design and construction of ADA Accessibility improvements throughout ward 1 parks, including modifications to all park facilities & landscapes to address priority barriers as well as a new ADA Lakeshore Access Walkway	ALL	1	Public Facilities	\$0.00	\$0.00	\$0.00	\$211,000.00	\$211,000.00	\$0
City of Riverside Parks, Recreation & Community Services	<u>ADA Park Improvements</u> ADA accessibility improvements throughout ward 2 including modification to all park facilities and landscapes to address priority barriers as well as ADA pool lifts at Islander & Bobby Bonds Park	ALL	2	Public Facilities	\$0.00	\$0.00	\$0.00	\$190,000.00	\$190,000.00	\$0
City of Riverside Parks, Recreation & Community Services	<u>ADA Park Improvements</u> design and construction of ADA accessibility improvements throughout ward 3 parks, including modification to all park facilities and landscapes to address priority barriers	ALL	3	Public Facilities	\$0.00	\$0.00	\$0.00	\$163,000.00	\$163,000.00	\$70,269
City of Riverside Parks, Recreation & Community Services	<u>ADA Park Improvements</u> design and construction of ADA accessibility improvements throughout ward 4 parks, including modifications to all park facilities & landscapes to address priority barriers as well as an ADA pool lift at Villegas Park	ALL	4	Public Facilities	\$0.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$54,504
City of Riverside Parks, Recreation & Community Services	<u>ADA Park Improvements</u> design and construction of ADA accessibility improvements throughout ward 5 parks, including modifications to all park facilities & landscapes to address priority Barriers as well as an ADA pool lift and leveling the sidewalk adjacent to the tennis courts at Arlington Park	ALL	5	Public Facilities	\$0.00	\$0.00	\$0.00	\$121,000.00	\$121,000.00	\$57,749
City of Riverside Parks, Recreation & Community Services	<u>ADA Park Improvements</u> design and construction of ADA accessibility improvements throughout ward 6 parks, including modification to all park facilities & landscapes to address priority barriers	ALL	6	Public Facilities	\$0.00	\$0.00	\$0.00	\$211,000.00	\$211,000.00	\$0
City of Riverside Parks, Recreation & Community Services	<u>ADA Park Improvements</u> design and construction of ADA accessibility improvements throughout ward 7 parks, including modification to all park facilities & landscapes to address priority barriers Specifically, La Sierra and Doty Trust Park as they are the most utilized parks in the ward	ALL	7	Public Facilities	\$0.00	\$0.00	\$0.00	\$134,000.00	\$134,000.00	\$0
City of Riverside Public Works	<u>ADA Street Improvements in Ward 2</u> Various ADA improvements in the Ward 2 area	ALL	2	Public Facilities	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$111,000.00	\$100,000
City of Riverside General Services Department	<u>ADA Improvements</u> ADA accessibility improvements throughout the city in various city facilities	ALL	ALL	Public Facilities	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000
					ADA Projects			1,366,000.00		\$482,522
HOUSING PROJECTS										
Habitat for Humanity	<u>A Brush with Kindness</u> Assisting Low-to Moderate income homeowners, primarily seniors with exterior repairs, landscaping and painting to preserve housing and neighborhoods	ALL	ALL	Housing Projects	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$132,859.46	\$25,000

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City of Riverside Office of Homeless Solutions	<u>Housing Rehabilitation Program</u> will provide low moderate income households within the City of Riverside with direct assistance to correct health and safety hazards, code violations, or general eligible improvements	ALL	ALL	Housing Projects	\$0.00	\$0.00	\$0.00	\$200,000.00	\$225,000.00	\$150,000
					Housing Projects			\$225,000.00	\$357,859.46	\$175,000
PUBLIC SERVICE PROJECTS										
Arlington Temporary Assistance	<u>Continuum of Care Program</u> will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services	ALL		Public Service	\$15,600.00	\$20,000.00	\$21,500.00	\$68,350.00	\$110,685.00	\$21,500
Assistance League of Riverside	<u>Snack Attack Program</u> will target low moderate income youth identified as homeless and/or extremely needy by Riverside Unified School District personnel, and provide nutritious food items for their consumption over the weekend	ALL		Public Service	\$4,550.00	\$5,000.00	\$10,000.00	\$10,000.00	\$49,324.00	\$8,500
Big Brothers Big Sisters of the Inland Empire	<u>Road to Success Program</u> will provide at-risk youth residing within the City of Riverside with a peer role mentoring opportunity. Program participants will meet on a regular basis with their corresponding mentor, and work on improving the participant's grades, attendance, outlook on school, educational attainmentment, sense of future, & relationships	ALL		Public Service	\$5,000.00	\$5,000.00	\$6,500.00	\$13,375.00	\$380,745.16	\$6,500
Care Connexus, Inc.	<u>Nursing Care for Frail Elderly/Disabled Adults Program</u> will provide nursing care services for low income frail, elderly, residing within the City of Riverside. Services will include, but are not limited to, monitoring vital signs, weight, supervision of therapeutic diets, intervention for unstable medical conditions, hydration, fall risk, dementia	ALL		Public Service	\$7,500.00	\$7,500.00	\$7,500.00	\$26,646.00	\$253,849.45	\$6,500
Community Connect 2-1-1	<u>Community Connect 2-1-1 Referral Service</u> will provide access and referrals to community residents	ALL		Public Service	\$7,500.00	\$6,000.00	\$0.00	\$10,000.00	\$425,527.00	\$6,000
Dress for Success, Riverside	<u>Professional Women's Group & Career Center Program</u> will target low moderate income persons residing within the City of Riverside and provide services including, but not limited to: guidance/resources on resume development, career counseling, and interviewing skills	ALL		Public Service	\$0.00	\$5,000.00	\$6,000.00	\$29,600.00	\$61,902.00	\$5,753
City of Riverside - Neighborhood Engagement Division, Community Health and Wellness Team	<u>Hydration Station for Water Accessibility</u> the Riverside Community Health & Wellness (H&W) team will work with (RUSD) staff on the installation of one hydration station at a Title I School. The H&W team will offer educational opportunities at Madison Elementary to promote water consumption and reduce sugary beverage consumption	3	3	Public Service	\$0.00	\$0.00	\$0.00	\$8,805.50	\$13,611.50	\$8,500
City of Riverside - Neighborhood Engagement Division, Riverside Small Sparks Program	<u>Riverside Small Sparks Program</u> will provide grants up to \$3,250 to support neighborhood improvement and community building projects to communities identified as low- and moderate income. Projects will promote health and safety of neighborhood residents	ALL	ALL	Public Service	\$0.00	\$15,000.00	\$0.00	\$10,000.00	\$18,000.00	\$5,000

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City of Riverside - Office of Homeless Solutions	<u>Riverside At Work (RAW) Program</u> seeks to address homelessness by utilizing partnerships between City departments and key stakeholders to provide housing, employment, vocational training, and other critical services to the homeless population	ALL	ALL	Public Service	\$0.00	\$10,000.00	\$13,000.00	\$13,000.00	\$38,000.00	\$12,000
City of Riverside Parks, Recreation and Community Services (PRCS)	<u>Senior Meals Social Programming Program</u> will provide nutritionally balance meals in a congregate setting for low moderate income seniors residing within the City of Riverside	ALL		Public Service	\$7,500.00	\$7,500.00	\$5,000.00	\$12,000.00	\$38,147.54	\$5,000
City of Riverside Parks, Recreation and Community Services	<u>Youth Sports/Classes/Activities Program</u> will provide funding to subsidize recreational activities/classes costs for low moderate income youth residing within the City of Riverside. Activities will include, but are not limited to: flag football, baseball, basketball, soccer, karate, cheerleading, dance, etc.	ALL	ALL	Public Service	\$28,000.00	\$12,500.00	\$13,000.00	\$30,000.00	\$169,231.10	\$13,000
City of Riverside Parks, Recreation and Community Services	<u>Project BRIDGE Program</u> will provide comprehensive outreach services to at-risk youth (ages 13-22) including but not limited to mentoring, job readiness/placement, cultural diversity workshops and recreational activities	ALL		Public Service	\$28,000.00	\$12,500.00	\$10,000.00	\$30,000.00	\$105,468.00	\$10,000
City of Riverside Parks, Recreation and Community Services (PRCS)	<u>Riverside Arts Academy Program</u> will provide low moderate income youth residing within the City of Riverside with introductory classes on music, dance and visual arts	ALL		Public Service	\$8,500.00	\$8,500.00	\$5,500.00	\$6,000.00	\$205,144.64	\$5,000
Fair Housing Council of Riverside County	<u>Comprehensive Fair Housing Program</u> will provide comprehensive fair housing services to residents of the City of Riverside, including but not limited to: anti-discrimination services, and landlord tenant conflict mediation	ALL		Public Service	\$79,700.00	\$83,200.00	\$85,437.00	\$86,515.00	\$485,000.00	\$85,500
Family Service Association (FSA)	<u>Mobile Fresh - Grocery Store on Wheels Program</u> will provide nutritious, healthy, and affordable produce and food staples to low moderate income seniors residing within the City of Riverside	ALL		Public Service	\$0.00	\$8,100.00	\$8,800.00	\$20,000.00	\$78,440.00	\$8,800
Feeding America Riverside & San Bernardino Counties	<u>The Kids Product Market</u> will provide an average of ten pounds of fresh food and healthy snacks once a month at four targeted low moderate income school sites located within the City of Riverside	ALL		Public Service	\$0.00	\$0.00	\$0.00	\$30,000.00	\$53,599.21	\$9,000
Girl Scouts of San Gorgonio (GSSGC)	<u>Classroom to Career (C2C)</u> Educational enrichment program introducing low/mod income girls to STEM careers	5&6	5&6	Public Service	\$0.00	\$0.00	\$3,500.00	\$14,912.00	\$19,974.00	\$5,000
Inland Empire Latino Lawyers Association, Inc. (IELLA)	<u>The Expungement Program</u> provides low moderate income persons residing within the City of Riverside with legal/advice/guidance services in purging eligible criminal convictions	ALL	ALL	Public Service	\$2,500.00	\$3,500.00	\$9,000.00	\$10,000.00	\$80,050.00	\$7,000
Inspire Like Skills Training	<u>Inspiring Hope Program</u> will provide former foster youth and homeless youth residing within the City of Riverside with affordable housing services, mentoring, counseling, life skills training, and employment and health services	ALL	ALL	Public Service	\$2,500.00	\$3,500.00	\$7,000.00	\$20,000.00	\$180,504.89	\$6,000

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Janet Goeske Foundation	<u>Seniors Programs & Services Program</u> will provide comprehensive senior services, including but not limited to, educational nutrition program, exercise programs, and annual health fair, for the low moderate income elderly residing within the City of Riverside	ALL		Public Service	\$6,950.00	\$6,505.00	\$10,000.00	\$12,580.00	\$170,294.05	\$10,000
Lutheran Social Services of Southern California	<u>Genesis House Permanent Housing Program</u> will provide comprehensive permanent supportive housing services to low moderate income individuals residing within the City of Riverside. Services will include, screening assessment, case coordination, housing and supportive services like life skills training, benefits enrollment, & referral services	ALL		Public Service	\$0.00	\$3,500.00	\$10,000.00	\$10,000.00	\$70,610.00	\$10,000
Mercy House Living Centers	<u>Home Front at Camp Anza Program</u> will provide supportive services to low moderate income persons residing within the Camp Anza site. Services will focus on helping participants maintain stable housing, and will include but are not limited to: Assistance in obtaining VA benefits, connections to resources, employment search, budgeting and money management, etc.	ALL		Public Service	\$0.00	\$9,000.00	\$10,000.00	\$10,000.00	\$43,313.00	\$9,500
My Learning Studio OUTREACH	<u>My Learning Studio OUTREACH</u> Explore Riverside Together will aim to increase resident pride by exploring parks, museums, and other historical and educational locations with multiple free events each month	ALL		Public Service	\$0.00	\$5,000.00	\$0.00	\$25,000.00	\$41,400.00	\$0
My Learning Studio OUTREACH	<u>My Learning Studio OUTREACH</u> will provide Free Tutoring for 1st - 4th grade Math and Reading	ALL		Public Service	\$0.00	\$5,000.00	\$0.00	\$8,000.00	\$9,107.28	\$5,500
Operation SafeHouse	<u>Emergency Shelter Program</u> will provide emergency shelter, intervention, and outreach services to runaway, homeless, and other youth in crisis residing within the City of Riverside	ALL	ALL	Public Service	\$7,500.00	\$7,500.00	\$8,500.00	\$10,000.00	\$793,262.29	\$7,500
Operation SafeHouse	<u>Transitional Living Program (TLP)</u> will provide emergency shelter, intervention, and outreach services to runaway, homeless, & other youth in crisis residing within the City of Riverside. The focus of TLP is targeted to serve older homeless youth (ages 18-22) leaving the foster care system	ALL	ALL	Public Service	\$7,500.00	\$7,500.00	\$8,500.00	\$10,000.00	\$455,814.99	\$7,500
Path of Life Ministries (POLM)	<u>Community Shelter Program</u> will provide year round and cold weather emergency shelter and supportive services to homeless individuals residing within the City of Riverside. Supportive services include, but are not limited to case management, identifying housing opportunities, & behavioral health care	ALL	ALL	Public Service	\$125,500.00	\$125,500.00	\$100,000.00	\$240,633.00	\$889,060.00	\$100,000
Rebirth Homes	<u>Victim to Survivor Job Creation</u> The Victim to Survivor Program provides long-term rehabilitation services including 1. Housing 2. Healthcare 3. Counseling 4. Life-Skill Training to homeless victims of human trafficking in the City of Riverside	ALL	ALL	Economic Development	\$0.00	\$0.00	\$0.00	\$9,600.00	\$14,600.00	\$7,000
Riverside Area Rape Crisis Center	<u>Riverside Area Rape Crisis Center Program</u> will provide immediate and aftercare services to victims of sexual assault and their families	ALL	ALL	Public Service	\$14,500.00	\$15,000.00	\$15,000.00	\$20,000.00	\$1,042,130.00	\$14,500

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Riverside Coalition for Alternatives to Domestic Violence	<u>Comprehensive Domestic Violence Services</u> will provide comprehensive supportive services for victims of domestic violence residing within the City of Riverside	ALL	ALL	Public Service	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$35,880.00	\$9,500
SmartRiverside	<u>Technical Training Program</u> will provide low moderate income youth residing within the City of Riverside with technical training, improving job skills development and job placement prospects	ALL		Public Service	\$18,955.00	\$11,500.00	\$7,000.00	\$24,800.00	\$28,600.00	\$7,000
Health Services for Homeless Individuals	<u>2880 Hulen Place Program</u> will provide onsite primary care, to homeless individuals residing within the City of Riverside	ALL	ALL	Public Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500
Voices for Children	<u>Court Appointed Special Advocate (CASA) Program</u> will provide low moderate youth (foster children) residing within the City of Riverside with a volunteer CASA (Court Appointed Special Advocate) which will provide advocacy services	ALL	ALL	Public Service	\$7,500.00	\$6,500.00	\$10,000.00	\$10,000.00	\$900,000.00	\$9,500
					Public Service			\$851,816.50	\$7,261,275.10	\$479,553