



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JULY 2, 2019

FROM: FIRE DEPARTMENT WARDS: ALL

SUBJECT: SUPPLEMENTAL GRANT FUNDING FROM US DEPARTMENT OF HOMELAND SECURITY FOR 2018 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM IN THE AMOUNT OF \$17,000 – SUPPLEMENTAL APPROPRIATION

ISSUE:

Accept supplemental grant funding in the amount of \$17,000 from the U.S. Department of Homeland Security for the Fiscal Year 2018 Emergency Management Performance Grant program as a supplemental appropriation.

RECOMMENDATIONS:

That the City Council:

1. Accept supplemental grant funding in the amount of \$17,000 from the U.S. Department of Homeland Security for the Fiscal Year 2018 Emergency Management Performance Grant program;
2. Authorize an increase in estimated revenue in the amount of \$17,000 to account 9165300861-33110000 and appropriate expenditures in the same amount to account 9165300861-44011000; and
3. Authorize the City Manager, or designee, to execute necessary documents including making non-substantive changes.

BACKGROUND:

The Department of Homeland Security (DHS) offers the Emergency Management Performance Grant (EMPG) to strengthen national preparedness and resilience. The FY2018 EMPG is set against the backdrop of recent years in which the United States faced numerous and unprecedented natural disasters including hurricanes that devastated parts of Texas, Florida, and much of Puerto Rico, as well as massive wildfires across California. The purpose of EMPG is to provide Federal funds to states to assist state, local, territorial, and tribal governments in preparing for all hazards.

On February 19, 2019, the City Council adopted a Resolution authorizing the acceptance of a grant award from the U.S. Department of Homeland Security for the Fiscal Year 2018 Emergency Management Performance Grant program in the amount of \$64,500.

DISCUSSION:

In early June 2019, Fire Department staff received notification from the U.S. Department of Homeland Security that a supplemental grant award in the amount of \$17,000 was awarded from the 2018 Emergency Management Performance Grant program to the Department for additional computer equipment to enhance the readiness and capabilities of the Emergency Operations Center. City Council approval is required for acceptance of the supplemental grant funding and the supplemental appropriation of funds.

FISCAL IMPACT:

There is no net fiscal impact to the General Fund. Following City Council approval, there will be an increase in estimated revenue in the amount of \$17,000 to account 9165300861-33110000 and appropriate expenditures in the same amount to account 9165300861-44011000. A 100% local cost share in the same amount is required and will be provided by the Fire Department through an in-kind match using existing emergency management staff salaries.

Prepared by: Michael D. Moore, Fire Chief
Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer
Approved by: Lea Deesing, Assistant City Manager
Approved as to form: Gary G. Geuss, City Attorney