



Parks, Recreation, and Community Services Department Action Plan in Response to 2018 Performance Assessment and Financial Expenditures Review

City Manager's Office

City Council
July 2, 2019

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BACKGROUND

1. January 8, 2019 – City Council received Performance Assessment and Financial Review of 2015-2017 Expenditures for the Parks, Recreation, and Community Services Department
2. City Council directed Department staff to return with a detailed action plan and timeline, including financial impacts and critical needs



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DISCUSSION

Parks, Recreation, and Community Services Department Performance Assessment and Financial Review of Expenditures consisted of 41 recommendations:

1. Four have been implemented (highlighted in green on the attached action plan)
2. Remaining items are planned for completion by July 2020
3. Eight items have critical needs necessary in order to be fully implemented



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RECOMMENDATIONS

That the City Council:

1. Receive, discuss, and provide input on the Action Plan prepared by the Park, Recreation, and Community Services Department to implement recommendations from the recently presented Performance Assessment and Financial Expenditures Review of the Parks, Recreation, and Community Services Department; and
2. Direct staff to return in six (6) months with a status update on the Action Plan.



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