

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2019

Estimated 15 January 2019

Based on State Dept of Finance statewide revenue projections as of January 2019						SB1			
Estimated 15 January 2019	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Maintnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
PLACER COUNTY									
AUBURN	124,613	81,284	58,319	106,738	3,000	373,954	16,477	241,836	632,267
COLFAX	18,337	11,961	12,675	15,706	1,000	59,679	2,425	35,586	97,690
LINCOLN	414,419	270,323	182,785	354,972	6,000	1,228,498	54,796	804,261	2,087,555
LOOMIS	58,200	37,963	29,796	49,851	2,000	177,811	7,695	112,948	298,454
ROCKLIN	569,974	371,790	249,592	488,214	7,500	1,687,070	75,364	1,106,146	2,868,580
ROSEVILLE	1,170,250	763,346	507,399	1,002,384	10,000	3,453,379	154,736	2,271,100	5,879,214
PLUMAS COUNTY									
PORTOLA	18,431	12,022	8,702	129,337	1,000	169,492	2,437	35,768	207,697
RIVERSIDE COUNTY									
BANNING	266,795	174,029	112,230	228,525	6,000	787,578	35,277	517,768	1,340,623
BEAUMONT	411,399	268,353	170,457	352,386	6,000	1,208,596	54,397	798,401	2,061,394
BLYTHE	177,542	115,810	76,291	152,075	5,000	526,717	23,475	344,555	894,748
CALIMESA	75,701	49,379	35,282	64,842	2,000	227,204	10,010	146,912	384,126
CANYON LAKE	93,969	61,296	42,638	80,490	3,000	281,393	12,425	182,366	476,184
CATHEDRAL CITY	467,297	304,815	192,965	400,265	7,500	1,372,842	61,788	906,881	2,341,510
COACHELLA	389,208	253,878	161,521	333,378	6,000	1,143,985	51,463	755,334	1,950,781
CORONA	1,437,719	937,815	583,723	1,231,486	10,000	4,200,742	190,102	2,790,175	7,181,019
DESERT HOT SPRINGS	253,661	165,461	106,941	217,275	6,000	749,338	33,540	492,279	1,275,157
EASTVALE	553,129	360,803	227,527	473,786	7,500	1,622,746	73,137	1,073,456	2,769,339
HEMET	709,299	462,671	290,412	607,554	7,500	2,077,435	93,787	1,376,533	3,547,755
INDIAN WELLS	47,539	31,009	23,942	40,720	2,000	145,211	6,286	92,259	243,755
INDIO	749,529	488,913	306,611	642,013	7,500	2,194,565	99,106	1,454,607	3,748,278
JURUPA VALLEY	904,504	590,002	369,015	774,758	10,000	2,648,278	119,598	1,755,367	4,523,243
LAKE ELSINORE	540,422	352,514	222,410	462,901	7,500	1,585,747	71,457	1,048,794	2,705,998
LA QUINTA	351,417	229,227	146,304	301,008	6,000	1,033,956	46,466	681,994	1,762,416
MENIFEE	783,805	511,271	320,413	671,373	7,500	2,294,363	103,638	1,521,128	3,919,129
MORENO VALLEY	1,770,807	1,155,086	717,847	1,516,795	10,000	5,170,535	234,144	3,436,599	8,841,279
MURRIETA	968,358	631,654	394,727	829,453	10,000	2,834,191	128,041	1,879,289	4,841,521
NORCO	230,812	150,557	97,741	197,704	6,000	682,814	30,519	447,937	1,161,270
PALM DESERT	450,051	293,566	186,021	385,494	7,500	1,322,632	59,508	873,413	2,255,553
PALM SPRINGS	406,871	265,399	168,634	348,507	6,000	1,195,411	53,798	789,612	2,038,821
PERRIS	663,849	433,025	272,111	568,624	7,500	1,945,108	87,777	1,288,330	3,321,215
RANCHO MIRAGE	159,811	104,244	69,151	136,887	4,000	474,092	21,131	310,145	805,368
RIVERSIDE	2,779,165	1,812,832	1,123,880	2,380,509	10,000	8,106,386	367,474	5,393,516	13,867,376
SAN JACINTO	410,623	267,847	170,145	351,722	6,000	1,206,336	54,294	796,895	2,057,526
TEMECULA	965,288	629,651	393,490	826,823	10,000	2,825,252	127,635	1,873,331	4,826,217
WILDOMAR	309,481	201,873	129,418	265,088	6,000	911,860	40,921	600,609	1,553,390