

Riverside Public Utilities
Closed Capital Work Order Summary Report - Electric Fund
June-19

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	% Variance
----------------------------------	---------------------	------------	----------	-------------------------------	--------------------------	----------	------------

CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

SUBSTATION

1812830	Nine (9) Substation Battery Chargers Upgrade Proj.	2/12/2018	5/10/2019	\$ 384,000	\$ 372,771	\$ 11,229	2.92%
---------	--	-----------	-----------	------------	------------	-----------	-------

1) <i>Note on Final Project Cost:</i> Project was completed under budget
2) <i>Impact to Customer Service:</i> The porject upgraded failing old battery charger which is critical to the protection system which protects the electric grid and restores power to customers.
3) <i>Impact to System Reliability:</i> The project improved the reliability of DC power at the station

Total Electric Fund - Closed Work Orders

<u>\$ 384,000</u>	<u>\$ 372,771</u>	<u>\$ 11,229</u>
-------------------	-------------------	------------------