

PLAZA SUBSTATION 4kV to 12kV CONVERSION OF CIRCUIT 441 IN THE AMOUNT OF \$2,038,000

Energy Delivery

Board of Public Utilities August 12, 2019

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BACKGROUND

- 1. Priority in Utility 2.0 Electric Infrastructure Road Map
- 2. Outlined in five-year Electric System Master Plan
- 3. 4-12kV Voltage Conversion Program
- 4. Conversion prioritized by risks and events
- 5. Eliminate antiquated 4kV transformers and associated facilities

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4KV TO 12KV VOLTAGE CONVERSION

- Voltage conversion projects upgrade system capacity and reliability
- 2. 4kV distribution facilities are outdated and inefficient
- 3. Six (6) Plaza Substation Circuits currently being converted



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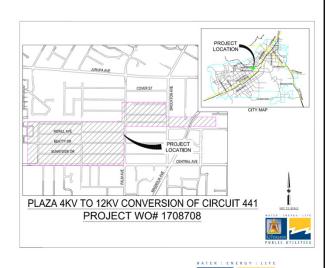
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PROJECT LOCATION

- Areas surrounded by Central Avenue, Cabo Dr, Dewey Ave and Palm Ave; and by Dewey Ave, Palm Ave, Cover St, and Magnolia Ave
- Customers will be notified in advance before the start of work
- 3. Electric service disruptions will be coordinated to minimize customer impact



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SCOPE OF WORK

- 1. Work performed by RPU field crews
- 2. 366 customers impacted
- 3. 88 wood poles, 39 transformers, 5,279 feet of cable, and related facilities will be replaced
- 4. 16,500 linear feet of wires and associated components to 12kV to be installed
- 5. 24 weeks to complete work





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BENEFITS

- 1. Increase electric system reliability and safety
- 2. Improve electric services and power quality to customers
- 3. Reduce system operations and response time to outages
- 4. Eliminate antiquated facilities that are no longer available for replacement

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FISCAL IMPACT

Work Type	Performed By:	Amount (\$)
Project Management and Engineering	RPU Engineering and Operations	\$14,700
Electrical Work	RPU Field Forces	\$1,990,146
Design		\$33,154
Work Order Total:		\$2,038,000
Anticipated Start Date:		September 2019
Anticipated Duration:		24 weeks

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RECOMMENDATION

That the Board of Public Utilities approve Work Order No. 1708708 for a total capital expenditure of \$2,038,000 for the Plaza Substation 4kV to 12kV Conversion of Circuit 441 Project.

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