



Park and Recreation Commission

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS DATE: AUGUST 19, 2019

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

SUBJECT: UPDATE ON THE PARK MASTER PLAN PROJECT

ISSUE:

Receive an update on the Park Master Plan project.

RECOMMENDATION:

That the Park and Recreation Commission receive an update on the Park Master Plan project and provide feedback as appropriate.

BACKGROUND:

On March 13, 2017, the Park and Recreation Commission was presented with the Park Master Plan project. Per their request, an oral update will be provided at every Park and Recreation Commission meeting until the Park Master Plan is adopted.

DISCUSSION:

Currently the consultant team, RJM, Inc. continues working to develop the draft Master Plan. The draft Master Plan will include service level recommendations, Capital Improvement Program, Operational and Maintenance Plan, recommended updates to the City's General Plan and a Financial Strategy Plan.

RJM, Inc. completed the 217 page executive summary and 608 page draft appendix in January 2019. Staff reviewed the massive document, and provided 370 comments and corrections. Staff reviewed the revised 182 page documents, prepared and submitted comments for correction. We continue to push the Consultant to refine the Master Plan so we can prepare staff reports for presentation to Commission, Committees and Council. The draft Master Plan is anticipated to be presented to the Park and Recreation Commission Fall of 2019.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

Prepared by: Randy McDaniel, Principal Park Planner/Project Manager
Approved by: Adolfo Cruz, Parks, Recreation and Community Services Director
Approved by: Rafael Guzman, Assistant City Manager