

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: AUGUST 26, 2019

ITEM NO: 11

SUBJECT: ADMINISTRATION OF ENERGY EFFICIENCY PROGRAMS FOR FISCAL YEAR 2019/20

ISSUES:

Authorize staff to reevaluate the menu of proposed Energy Efficiency Programs and issue Requests for Proposals for the administration of the programs that are best suited for City of Riverside Utility Customers for Fiscal Year 2019/20 and rescind the May 13, 2019 recommendation that City Council approve the annual task orders with the Southern California Public Power Authority for the administration of nine (9) energy efficiency programs for Fiscal Year 2019/20, in the total amount of \$3,340,000.

RECOMMENDATIONS:

That the Board of Public Utilities:

- 1. Authorize staff to reevaluate the menu of proposed Energy Efficiency Programs and issue Requests for Proposals for the administration of the programs that are best suited for City of Riverside Utility Customers for Fiscal Year 2019/20; and
- 2. Rescind the May 13, 2019, recommendation that City Council approve the annual task orders with the Southern California Public Power Authority for the administration of the same nine (9) energy efficiency programs for Fiscal Year 2019/20 for:
 - a. Annual Task Order with Automated Energy, Southern California Public Power Authority Resolution No. 2017-067 for the Load Profiler Program, in the amount of \$75,000;
 - b. Annual Task Order with Efficiency Services Group, Southern California Public Power Authority Resolution No. 2018-070 for the Keep Your Cool Program, in the amount of \$200,000;
 - c. Annual Task Order with Cohen Ventures DBA Energy Solutions, Southern California Public Power Authority Resolution No. 2019-025 for the Upstream Heating, Ventilation, and Air Conditioning Program, in the amount of \$250,000;
 - d. Annual Task Order with GreenLite Lighting Corporation USA, Southern California Public Power Authority Resolution No. 2014-119 for the Retail Light Emitting Diode Buydown Program, in the amount of \$300,000;
 - e. Annual Task Order with Lime Energy Services Company, Southern California Public Power Authority Resolution No. 2016-008 for the Small Business Direct Installation Program, in the amount of \$965,000:
 - f. Annual Task Order with Muni-Fed Partner Energy, LLC, Southern California Public Power Authority Resolution No. 2017-070 for the Key Accounts Energy Efficiency Program, in the amount of \$200,000;

- g. Annual Task Order with Oracle America, Inc. Southern California Public Power Authority Resolution No. 2017-059 for the Customer Engagement Program, in the amount of \$235,000;
- h. Annual Task Order with Richard Heath and Associates Inc., Southern California Public Power Authority Resolution No. 2017-113 for the Business Outdoor Lighting Direct Installation Program, in the amount of \$965,000,; and
- i. Annual Task Order with Synergy Companies, Southern California Public Power Authority Resolution No. 2014-082 for the Multifamily Direct Installation Program, in the amount \$150,000.

BACKGROUND:

On May 13, 2019, the Board of Public Utilities (Board) voted unanimously, with eight (8) members present, to recommend that the City Council approve annual Task Orders with Southern California Public Power Authority for the administration of nine (9) energy efficiency programs for fiscal year 2019/20 in the total amount of \$3,340,000.

DISCUSSION:

The annual task order approvals with Southern California Public Power Authority appeared on the City Council meeting agenda for the June 18, 2019 meeting for City Council consideration. During the meeting, the item was removed from the agenda pending a review of the Assessment performed by the Office of Organizational Performance and Audit on SCPPA procurement processes received by the City Council on August 14, 2018.

RPU is recommending using this opportunity to reevaluate the proposed energy efficiency programs and potentially revise, eliminate, or add programs that make sense and will most benefit the City of Riverside Utility Customers. Once the evaluation is complete, RPU will work with the Purchasing Division to issue Requests for Proposals (RFPs) for these programs. Vendor's selected and awarded contracts through the City's procurement process will have a direct contractual relationship with the City of Riverside. All contracts in excess of \$50,000 will be presented to the Board for approval in accordance with Purchasing Resolution 23256 and Section 1202 of the City Charter.

FISCAL IMPACT:

There is no Fiscal Impact associated with the recommendations in this report. Fiscal Impacts associated with the administration of each energy efficiency program will be reported to the Board at the time of contract award.

Prepared by: Daniel E. Garcia, Utilities Assistant General Manager/Resources

Approved by: Todd M. Corbin, Utilities General Manager

Approved by: Al Zelinka, FAICP, City Manager Approved as to form: Gary G. Geuss, City Attorney

Certifies availability

of funds: Brian Seinturier, Utilities Fiscal Manager

Attachments:

- 1. Presentation
- 2. Board of Public Utilities SCCPA Annual Task Order Report 5-13-2019
- 3. May 13, 2019 Approved Minutes of the Board of the Public Utilities