## PARKS, RECREATION AND COMMUNITY SERVICES QUARTERLY REPORT: APRIL - JUNE 2019



DEPARTMENT pg. 2 4,514

Volunteer Hours from 297 Volunteers



667

Customer Service Surveys

ADMINISTRATION pg. 3



**5,140** Phone Calls

500

5,033

Recreation Swim
Participants

**Quarterly Sponsorship Total** 

\$37,687

Mt. Rubidoux

259,890

Visits by Pedestrians and Bikers

**Summer Food Program** 



41,145

**Meals Served** 

PLANNING & DESIGN pg. 12

PARKS & MAINTENANCE

\$204,582

Total Park Impact Fees Assessed



159,656

**Service Miles** 

RECREATION & COMMUNITY SERVICES

pg. 3-10

## **DEPARTMENT**

# WOW!





KAISER PERMANENTE<sub>®</sub>

**Awarded** 

\$84,150

2,400 subsidized swim lessons, scholarships for 300 Jr. Lifeguard participants, 600 Silver Swimmer passes, 2,000 daily swim passes, and the opportunity to spearhead the Re-think Your Drink Campaign to over 12,000 residents.



# AMAZING CUSTOMER SERVICE

Recreation Leaders Brisely
Martinez, Selena Escobedo and
Melissa Santana were commended
by residents for the amazing
customer service they provided.



74.7K

Contacts for Athletic Field Use 667

**Customer Service Surveys** 

299

CDBG Recipients

297
Volunteers



4,514
Volunteer Hours

262 Picnic Shelter

**Rentals** 

15 Open Space Rentals

100 Indoor Rentals \$832,443

Revenue for Indoor & Outdoor Rentals



15,000 Indoor Rental Attendees

14,850
Picnic Shelter
Rental Attendees

34,000 Open Space Rental Attendees







## **ADMINISTRATION**

Clerical





370

**Public Emails** 



1,044

**Walk-In Customers** 

Part-Time Staff Recruitment for Summer Programming



40 Recreation Leaders



40 Lifeguards



Pool
Managers

## **RECREATION & COMMUNITY SERVICES**

# WOW!

## SUMMER PROGRAMMING BEGAN

Started June 3

The Department is responsible for the many smiley faces of youth and adults in the City due to the availability of specialized summer day camps, aquatics programming, Summer Food programming, Summer Concert Series and endless activities at all community centers and City Parks.

#### CITY-WIDE



Annual Spring Eggstravaganza

3,500 Attendees

Event featured egg hunts, fun zone sponsored by Relevant Church, picture booth with the Spring Bunny, food vendors and live entertainment. Harvest Church and King High School BSU donated over 650 Easter baskets for youth.



Summer Food Program

41,145

**Meals Served** 

Partnership with RUSD to bring children a full meal while in summer break at ten sites throughout Riverside. Children enjoyed a hamburger, chicken sandwich, hot dog, ribs, milk, fruits, and vegetables while connecting with friends.





\$37,687

## **Quarterly Sponsorship**

(Monetary and In-Kind)

### **CONTRACT CLASSES**



2,948 Total Participants

**2,769**Residents

179
Non-Residents

High Volume
Contract Class Parks

Shamel, La Sierra and Orange Terrace Parks



4th Quarter Revenue \$227,096

#### **AQUATICS**

Hunt Park Open
House & Operation
Splash Kick-Off Event

June 12



The event featured a ribbon cutting ceremony for the newly constructed Hunt Park Outdoor Fitness Pavilion, a check presentation by Kaiser Permanente Community Benefit Foundation representatives to PRCSD Director Adolfo Cruz, light refreshments, vendors, and free evening swim.

Aquatics Season in Full Effect

Daily, opened June 1

5,033
Recreation Swim
Participants

2,062 Swim Lesson Participants

331
Pedal Boat
Rentals

00000000000000



PARKS, RECREATION AND COMMUNITY SERVICES QUARTERLY REPORT: APRIL - JUNE 2019





# \$117,711 Revenue

2,430
Resident

115

Junior

1,494 Twilight



130

Non-Resident

2,851

**Senior Resident** 

64

Senior Non-Resident



2,647
Buckets
of Balls



4,060
Golf Cart
Rentals



257
Pull Cart
Rentals

### AMEAL MOORE NATURE CENTER



## **Center Programming**

The center guides hikes in the Sycamore Canyon Wilderness Park every 1st Saturday of the month, free educational days every 2nd Saturday of the month, and teaches a Citizen Science project the 3rd Saturday of the month.









300
PRCSD
booth visitors
April 27





## Friday Programming

**Every Friday** 

Favorite themes included Paint the Night, Star Wars, Safari Animals, and Prom Night. 1,222
Participants

**ADULT & YOUTH SPORTS** 

**Sports for Tots** 



Rookieball
Baseball



330
Participants

**BOBBY BONDS PARK - CÉSAR CHÁVEZ COMMUNITY CENTER** 



Summer Reading Program Kick-Off

Partnership with Library Department

250
Attendees
June 1

UECC AmeriCorps Graduation 40 Mentors May 31



**Bobby Bonds Day** and Youth Festival

June 29

Eastside residents enjoyed swimming, track, basketball, baseball, lunch, and athletes as guest speakers. 100
Participants

Time for Tots Graduation

May 23



70
Participants

JOHNNY MARTIN SOTELO YOUTH OPPORTUNITY CENTER (YOC)



## Mi Arlanza Mural

April - May

Mi Arlanza Mural at El Rancho Market in Arlanza was in collaboration with Arlanza Elementary School, Project BRIDGE participants, and Councilman Perry's Office. 300+
Participants

Teen Venture Camp



20 Weekly Participants Weekly in June



RENT
The Fox Theater
June 12

Project BRIDGE Participants

230
Participants

# 12th Annual Young Men's Conference

April 24

This year's workshops consisted of drones, robotics, art, one-on-one mentor discussions and boxing demonstrations.





## Riverside SummerFest

June 12

The free event at Don Jones Park featured a free barbecue lunch, farmer's market, music, giveaways, games and information booths.



### **ORANGE TERRACE PARK - OTCC**



# Orange Terrace Advisory Committee 1st Fundraiser

May 20

MetroLink to Downtown LA

50 Residents

## LINCOLN PARK COMMUNITY CENTER

Drop-In Summer Camp **15-20** 

Weekly Participants Weekly in June

#### **HUNT PARK**

RENCK COMMUNITY CENTER

Inland Respite
Incorporated
Community Fair

500 Volunteers & Attendees June 27

### **BORDWELL PARK**

STRATTON COMMUNITY CENTER

S.T.A.R.
Summer Camp
Weekly in June



30-60
Weekly Participants





## Dinner, Dance & Prom

Seniors got Prom ready and danced the night away.

May 17





652 Seniors



## Food Bank Program

In collaboration with Feeding America April 12, May 10, & June 14

#### **DALES SENIOR CENTER**



Luncheon themes included Mad Hatter, Memorial Honors, Summer Time Fun

#### **DALES & LA SIERRA SENIOR CENTERS**

### **Senior Excursions**



Excursions included
Living Desert and
Botanical Garden,
Santa Anita Race Track,
Pala Casino and Resort

#### RIVERSIDE ARTS ACADEMY



Havana Nights Gala Fundraiser





#### **NICHOLS PARK**

JOYCE JACKSON COMMUNITY CENTER

# 9th Annual Father-Daughter Dance

June 8

Hosted by the Reid Park Advisory Board. The night featured refreshments, live entertainment, and a photo booth. **90**Father-Daughter Couples

S.T.E.A.M. Summer Camp 50
Participants
Weekly in June

#### **BRYANT PARK - ARLANZA COMMUNITY CENTER**

400 Attendees

## **Arlanza Boxing Show**

May 25

USA Boxing conducted 28 bouts. Boxing Clubs from Temecula, Los Angeles and the state of Nevada arrived to compete. Team Arlanza won two out of five bouts.



### **VILLEGAS PARK - YSMAEL VILLEGAS COMMUNITY CENTER**

Annual Cinco de Mayo Carnival and Parade

500 Attendees May 5-6

S.T.A.R. Summer Camp 156
Participants
Weekly in June

Free Swim and Kona Ice for Youth 100 Residents

### **FACILITIES SECTION**

11th Annual Council and Mayor Regatta Fairmount Park June 8







## PARKS & MAINTENANCE

481

Call Center
Service Requests

24,075

Sycamore Canyon
Visits by Pedestrians
and Bikers

728

Work Orders Generated 577 Completed



259,890

Mt. Rubidoux
Visits by Pedestrians
and Bikers

#### **VOLUNTEER EVENTS**



### May 1 - Fairmount Park

Great American Clean-Up event sponsored by KRCB. Students from King High school painted trash cans and picked up trash around the lake while a UCR sorority pruned roses in the Rose Garden.

### June 15 - Fairmount Park

Riverside veterans picked up trash along the lake's edge.

# NEW AND EXCITING



On June 14 a protective fabric was installed, completely covering the Parent Navel Orange Tree.

This is a precautionary measure taken to protect the tree against the Asian Citrus Psyllid (ACP) and Huanglongbing (HLB) citrus greening disease.



New Park Superintendent, Kyle Raphael, hired on June 17



Admin Analyst, Julie Phillips was recognized by Riverside Veterans for making an impact in their lives by coordinating volunteer events.





## PLANNING AND DESIGN

## **New & Exciting**

Proposition 68 grant process required community meetings to incorporate residents' ideas into the design of each park. Staff held five community meetings for Low, Myra Linn and Patterson Parks and developed a Park Master Plan for each site based off the input from the community. Over 400 surveys were received and over 175 residents participated during community meetings.



<u> 204,582</u>

**Total Park Impact** Fees Assessed



### Construction

Orange Terrace Park playground improvement completed; received for new partition and bleachers at Villegas Park; and a Pickleball court was added to Villegas Park.



**Total Development Review Committee Cases** 

**Total Building Permit Cases Reviewed** 

> **Total Subdivision Map** Cases Reviewed

## SPECIAL TRANSIT

34,809

**Total Passengers** 

29,811

**Total One-Way Trips** 

159,656

**Service Miles** 



8,107

**Senior Riders** 

**ADA Riders** 

9,433 20,371

**Non-ADA Riders** 

6,000

**Wheelchairs Transported** 

**NEW** AND **EXCITING** 



**New Management** Analyst, Jessica Jacquez, hired on April 19