

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: OCTOBER 23, 2019

GENERAL MANAGERS REPORT

ITEM NO: 15

SUBJECT: MONTHLY POWER SUPPLY REPORT – August, 2019

Power Usage:

Wholesale Load (Vista): – 253,563 MWH (Chart 1)

Peak Demand: – 550 MW of which 515 MW came from RVSD available resources (Chart 2)

RVSD Energy Mix (Chart 1):

	Resource		<u>MWH</u>
a)	Nuclear		8,996
b)	Coal		49,403
c)	Large Hydroelectric		2,571
d)	Natural Gas		9,517
e)	Renewables		89,012
f)	Inter SC Trades		-
g)	Green Inter SC Trades		-
h)	CAISO Purchases		94,424
		Total:	253.563

Total Green Power Supply – 89,012 MWH which yields 35.10% of the Total Wholesale Load Requirement

Resource Availability:

Nuclear: Palo Verde units 1, 2 and 3 operated at 93.01% capacity factor for the month.

Coal: IPP units 1 and 2 operated at 48.12% capacity factor for the month.

Large Hydro: Hoover, RVSD's capacity entitlement was 22 MW, with energy entitlement of 2,571 MWH.

Natural Gas: Clearwater's availability was 100.00% for the month.

RERC's (Units 1, 2, 3 and 4) availability was 98.88% for the month. Springs's (Units 1, 2, 3 and 4) availability was 100.00% for the month.

Renewable: Salton Sea units operated at 85.35% capacity factor for the month.

Vulcan unit operated at 85.27% capacity factor for the month.

Wintec operated at 25.97% capacity factor.
WKN operated at 43.22% capacity factor.
Transwind operated at 19.90% capacity factor.
Kingbird Solar operated at 37.49% capacity factor.
Tequesquite Solar operated at 29.02% capacity factor.
AP North Lake Solar operated at 31.15% capacity factor.
Camelot Solar2 operated at 36.40% capacity factor.
Bigsky Solar3 operated at 40.77% capacity factor.
Bigsky Solar7 operated at 38.36% capacity factor.
Bigsky Solar1X operated at 41.95% capacity factor.

The attached graphical comparisons represents RPU's August:

Chart 1: Total Energy Requirements/Resource Mix

Chart 2: Peak Hour Total Capacity Chart 3: Retail Customer Load

Chart 4: Daily Peak Load and Temperature Comparisons

Chart 5: Monthly Peak Load and Temperature