



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: OCTOBER 22, 2019

FROM: GENERAL SERVICES DEPARTMENT WARD: 4

SUBJECT: REQUEST FOR PROPOSAL NO. 1902 – DESIGN-BUILD AGREEMENT FOR DESIGN AND INSTALLATION OF SECURITY CAMERAS AT VARIOUS AREAS AT THE CITY OF RIVERSIDE CORPORATION YARD WITH CELPLAN TECHNOLOGIES, INC., OF TORRANCE, CALIFORNIA IN THE AMOUNT OF \$391,005.34 PLUS 10% CHANGE ORDER AUTHORITY UP TO \$39,100.53 FOR A TOTAL AMOUNT NOT TO EXCEED \$430,105.87 – SUPPLEMENTAL APPROPRIATION – FUNDS TRANSFER

ISSUE:

Approve a Design-Build Agreement for Design and Installation of Security Cameras at Various Areas at the City of Riverside Corporation Yard with CelPlan Technologies, Inc., of Torrance, California, in the amount of \$391,005.34 and authorize 10% change order authority up to \$39,100.53, for a total amount not to exceed \$430,105.87.

RECOMMENDATIONS:

That the City Council:

1. Approve a Design-Build Agreement for the Design and Installation of Security Cameras at Various Areas at the City of Riverside Corporation Yard with CelPlan Technologies, Inc., of Torrance, California,, in the amount of \$391,005.34;
2. Authorize 10% change order authority in an amount up to \$39,100.53 for project changes including, but not limited to, unforeseen conditions or necessary design changes for a total amount not to exceed \$430,105.87;
3. Authorize a transfer of funds in the amounts and account numbers listed in the Fiscal Impact section of this report and approve a supplemental appropriation in the amount of \$131,081.89 from General Services Department Central Garage Use of Fund Reserves and Structure Improvements Account to General Services Department Fleet Management Buildings & Structures Improvements Account 2215000-470020; and
4. Authorize the City Manager, or his designee, to execute the Design-Build Agreement with CelPlan Technologies, Inc., including making minor and non-substantive changes.

BACKGROUND:

The existing video surveillance system (system) at the Corporation Yard is inadequate, outdated, and has fallen into disrepair. Currently, there are 17 outdoor cameras throughout the Corporation Yard property and only nine are operational. The Corporation Yard has been subject to vandalism in recent years, resulting in damage and theft of City property. The existing system has repeatedly proven to be inadequate and provided little useful evidence when vandalism and theft occurred.

DISCUSSION:

The General Services Department worked with the Innovation and Technology Department to determine a camera equipment manufacturer that ensure reliability and compatibility with existing infrastructure and future technology upgrades. The General Services Department coordinated with the Public Works, Parks, Recreation and Community Services, and Public Utilities Departments to determine specific coverage areas in the Corporation Yard.

On February 20, 2019, the Purchasing Division issued Request for Proposals (RFP) No. 1902 for Design and Installation of Security Cameras at the City of Riverside Corporation Yard. This project will install a new camera system throughout the entire exterior of the Corporation Yard and specific indoor areas including the Fleet maintenance, Fleet Fire maintenance and Special Transportation maintenance garages.

On May 1, 2019, one (1) response was received to install a new camera system that will feature 111 state of the art "Axis" cameras throughout the exterior of the Corporation Yard, and interior areas of the Fleet maintenance, Fleet Fire maintenance and Special Transportation maintenance garages, with five years of preventative maintenance and warranty coverage included. The proposal includes new low-light, high-definition cameras to monitor the entire Corporation Yard, including the parking area. The per camera cost, including maintenance and warranty, is \$3,523.

The Information and Technologies Director, Public Works Director, Parks, Recreation and Community Services Director, and Utilities General Manager concur with this purchase.

The Purchasing Services Manager concurs that the recommended action is in compliance with purchasing Resolution No. 23256.

FISCAL IMPACT:

The total fiscal impact of this action is \$430,105.87. Sufficient funds are available in the following accounts:

Department/Division	Account	Account Name	Percent	Amount (includes Change Order Authority)
General Services / Building Services	9901909-462050	Measure Z-City Buildings Annual Deferred Maintenance - Buildings and Improvement	22%	\$ 93,396.44
General Services / Fleet Management	0000650-298000 Fund Transfer to 2215000-470020	Central Garage Use of Fund Reserves and Structure Improvements – Supplemental Appropriation to General Services Fleet Management Buildings & Structures Improvements	30%	\$131,081.89

Public Works / Street Maintenance	4110100-424121	Construction Maintenance Materials	11%	\$ 45,578.49
Public Works / Refuse	4130100-450343	Solid Waste – Clean Up Riverside's Environment (C.U.R.E)	11%	\$ 47,181.59
Parks, Recreation and Community Services / Special Transit	5200200-424230	Central Garage Charge	11%	\$ 48,727.95
Public Utilities	6000000-421000	Admin-Mgmt Service-Professional Services	15%	\$ 64,139.51
Total			100%	\$430,105.87

Mandated video storage equipment costs are estimated not to exceed \$130,000. This expense will be allocated to departments/divisions in the percentages noted above and will be in addition to the video cameras. City Council approval for the video storage equipment will be requested by the Innovation and Technology Department after completion of a formal bid.

Prepared by: Carl Carey, General Services Director
 Certified as to
 Availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer
 Approved by: Moises Lopez, Deputy City Manager
 Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Award Recommendation
2. Design-Build Agreement