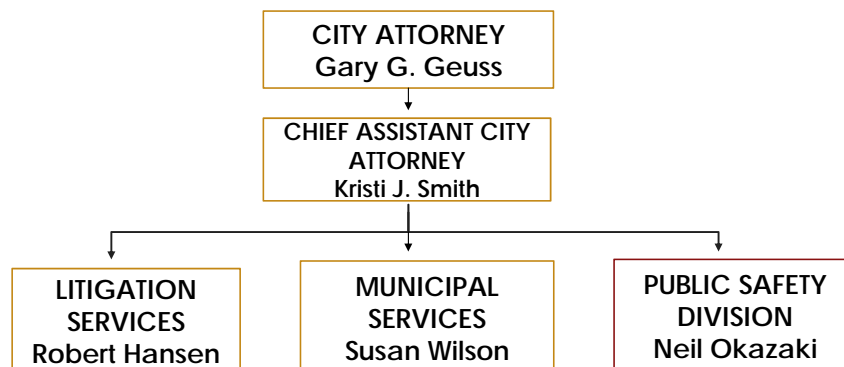




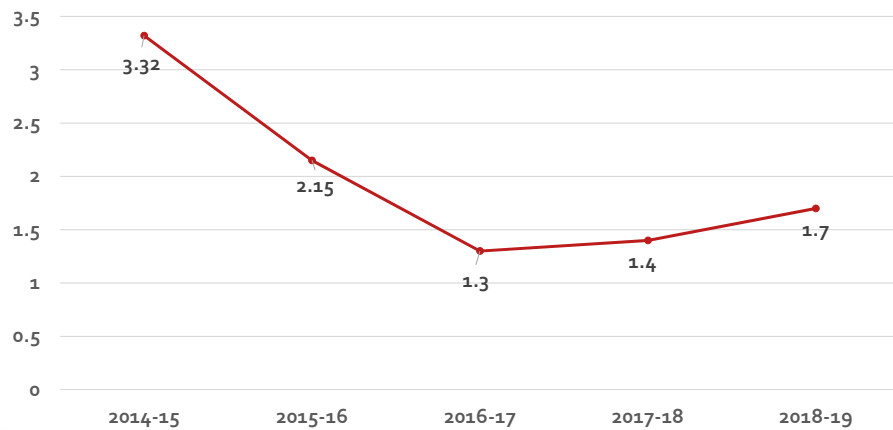
OFFICE ORGANIZATION



PRIORITIES

- On-board Worker's Compensation and claims function
- Continued focus on improving Neighborhood Livability through community involvement
- Reduce outside counsel expenditures
- Transparency

OUTSIDE COUNSEL COSTS



Total saved since 2015 - \$7.4 Million

PUBLIC SAFETY

- WAT Successes:
 - Received 287 neighborhood problems – 87.5% fully resolved
 - Attended 56 community meetings
- Public Safety Division was first in Western Riverside County to obtain Gun Violence Restraining Orders
 - Worked closely with Riverside Police Department to take 129 firearms from individuals who present a danger to self-harm or harm to others
- Defend Lawsuits for City and RPD Officers
 - Saved \$717,593 in outside counsel costs compared to 2015

LITIGATION SUCCESSES

- *City Riverside v Rubidoux Community Services District*
 - Judgment for Riverside
- *Onstad v City of Riverside — Excessive Force (Demand \$2 million)*
 - Settlement \$1 million
- *Burris v City of Riverside — Alleged Dangerous Design (Demand \$2 million)*
 - Summary judgment granted

WORKERS' COMPENSATION OUTSIDE COUNSEL COSTS

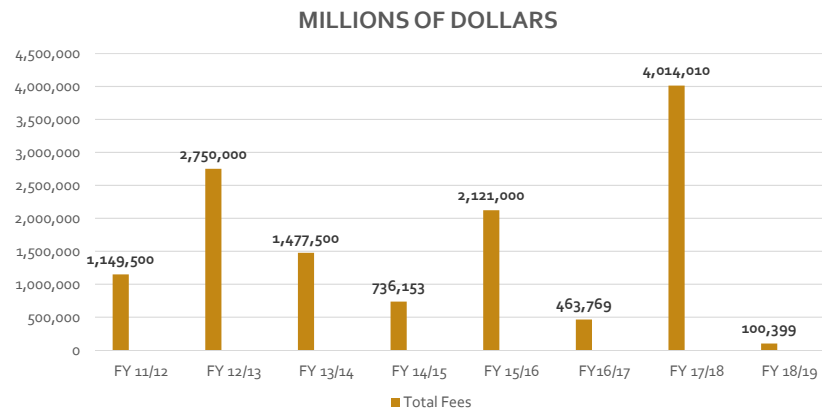
Fiscal Year	Defense Costs
2014/15	\$279,603.85
2015/16	\$296,446.66
2016/17	\$366,747.12
2017/18	\$350,588.09
2018/19	\$176,431.88

TORT CLAIMS PROCESSING

Fiscal Year	Amount
2014/15	\$195,480
2015/16	\$199,596
2016/17	\$199,596
2017/18	\$205,584
2018/19	0
TOTAL	\$800,256

PAYOUTS

Total Settlement, Verdicts and Judgments



- Lowest total payouts in 10 years

RECOMMENDATIONS

- Receive and file this Annual Report for Fiscal Year 2018-2019

