



*City of Arts & Innovation*

# City Council Memorandum

**TO: HONORABLE MAYOR AND CITY COUNCIL** **DATE: NOVEMBER 5, 2019**

**FROM: PUBLIC WORKS DEPARTMENT** **WARDS: 2, 3, 4, & 7**

**SUBJECT: AWARD BID NO. 7690 FOR THE CONSTRUCTION OF THE FISCAL YEAR 2018/2019 COMMUNITY DEVELOPMENT BLOCK GRANT ADA FOOTPATH AND STREET IMPROVEMENTS TO L.C. PAVING AND SEALING, INC. OF ESCONDIDO, CALIFORNIA, IN THE AMOUNT OF \$899,722.77**

## **ISSUE:**

Award Bid No. 7690 for the Fiscal Year 2018/2019 Community Development Block Grant ADA Footpath and Street Improvements to remove and replace deteriorated asphalt concrete pavement, and construct new or reconstruct damaged concrete curbs, gutters, sidewalks, and pedestrian ramps to L.C. Paving and Sealing, Inc., of Escondido, California, in the amount of \$899,722.77.

## **RECOMMENDATIONS:**

That the City Council:

1. Award Bid 7690 for Fiscal Year 2018/19 Community Development Block Grant ADA Footpath and Street Improvements to L.C. Paving and Sealing, Inc., of Escondido, California, in the amount of \$899,722.77; and
2. Authorize the City Manager, or his designee, to execute the construction contract with L.C. Paving and Sealing, Inc., including making minor, non-substantive changes.

## **BACKGROUND:**

The Community Development Block Grant (CDBG), as a part of the United States Department of Housing and Urban Development (HUD), provides annual funding to local community development agencies for a wide range of programs, such as infrastructure, affordable housing and economic development.

On June 5, 2018, City Council approved the recommendations from Community and Economic Development Department for CDBG funding for the Program Year 2018/2019.

On June 18, 2019, City Council approved an amendment to the City's 2018/2019 HUD Annual Action Plan expanding the Ward 2 street improvements project scope to include improvements to Ninth and Tenth Streets from Ottawa Avenue to the end of the streets.

**DISCUSSION:**

On August 12, 2019, Bid No. 7690 for the 2018/2019 CDBG ADA Footpath and Street Improvements project (Project) was posted on PlanetBids for bidding. Below is a detailed description of the work to be performed for each Ward. Maps are attached that show where the work will be performed. (Attachment 1):

1. Ward 2 - Resurface existing pavement on Eleventh Street from Ottawa Avenue to Mesa Street, Mesa Street from Eleventh Street to Twelfth Street, Ninth and Tenth Streets from Ottawa Avenue to the End of Street, and reconstruct damaged concrete curbs, gutters, and sidewalks.
2. Ward 3 - Resurface existing pavement on Capistrano Way and Barcelona Way from Sierra Street to Arlington Avenue, and reconstruct damaged concrete curbs, gutters, sidewalks, and pedestrian ramps.
3. Ward 4 - Resurface existing pavement on Pliny Street from Evans Street to Peters Street, and reconstruct damaged concrete curbs, gutters, and sidewalks.
4. Ward 7 - Resurface existing pavement on Campbell Avenue from Golden Avenue to La Sierra Avenue, and reconstruct damaged concrete curbs, gutters, sidewalks, and pedestrian ramps.
5. Ward 7 – Construct 18 new concrete pedestrian ramps at various locations.

On September 3, 2019, 11 bids were received for the construction of the Project (Attachment 2). The lowest responsive bid was from L.C. Paving and Sealing, Inc., in the amount of \$899,722.77, which is 7.88% above the Engineer's Estimate.

The Community and Economic Development Director concurs with the award recommendation. The Purchasing Manager concurs that the recommended action to award complies with the current Purchasing Resolution.

**FISCAL IMPACT:**

The estimated total Project cost including design, construction, construction engineering, and contingencies is \$1,120,000 (Table 1).

Table 1—Project Costs

<b>Task</b>	<b>Amount</b>
Design Engineering	\$45,041
Construction Contract	\$899,723
Construction Contingencies	\$89,972
Construction Engineering (Inspection, Survey, Materials Testing)	\$85,264
Total	\$1,120,000

Sufficient funds are available in the following accounts (Table 2) to award the contract and complete the Project. The estimated project expenditures will not exceed the CDBG allocations

provided below.

Table 2— Project Funding

<b>Task</b>	<b>Amount</b>
CDBG – ADA Footpath (Acct. 9164300611-440120)	\$100,000
CDBG – Ward 2 Eleventh Street (Acct. 9164500611-440120)	\$170,992
CDBG – Ward 3 Barcelona Street (Acct. 9164600611-440120)	\$268,989
CDBG – Ward 4 Pliny Street (Acct. 9164200611-440120)	\$59,775
CDBG – Ward 7 Campbell Street (Acct. 9164400611-440120)	\$221,521
Slurry Seal/ARAM - Gas Tax (Acct. 9889427-440223)	\$174,745
Sidewalk Repair – Gas Tax (Acct. 9888627-440223)	\$58,610
Curb/Gutter Repair - Gas Tax (Acct. 9888327-440223)	\$43,200
CDBG Matching Funds - Gas Tax (Acct. 9888827152-440223)	\$22,168
Total	\$1,120,000

Prepared by: Kris Martinez, Public Works Director  
 Certified as to  
 availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer  
 Approved by: Rafael Guzman, Assistant City Manager  
 Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Location Maps
2. Bid Award Recommendation