

Citywide Paving Projects for Fiscal Year 2019/20

Public Works Department

Transportation Committee
November 14, 2019

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BACKGROUND

1. On June 12, 2018, City Council approved a two-year budget allocating \$2.875 million annually in Measure Z funding for the Pavement Management Program (PMP) through FY 2022/23
2. On September 11, 2018, City Council received a PMP Update and Analysis Report indicating the PMP was significantly underfunded
3. On February 28, 2019, the BEC received a report on Measure Z – Streets Funding and PMP Update, and recommended that City Council allocate additional Measure Z funding towards roadway maintenance



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BACKGROUND

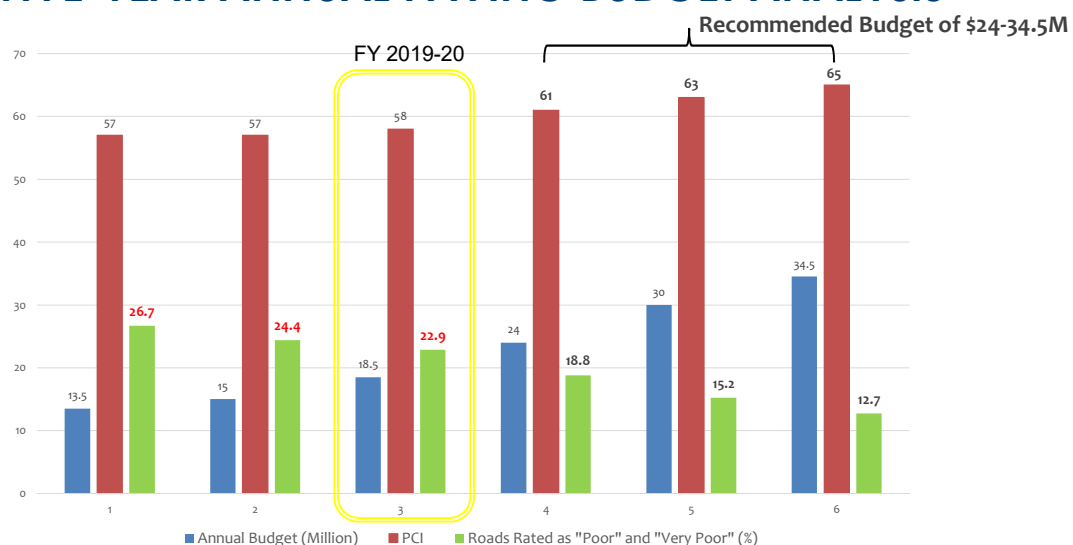
4. On April 23, 2019, City Council approved an additional \$1.5 million in annual Measure Z funding toward the PMP through FY 2022/23
5. On May 14, 2019, the City Council received an additional report on the PMP and Street Funding, as actual Measure Z revenues exceeded projections. City Council approved:
 - A. \$3.5 million in Measure Z for the PMP in FY 2019/20
 - B. Directed Public Works and Finance Departments to return to City Council each Spring through FY 2022/23, to provide a progress report on PMP and an assessment of finances to request \$3.5 million for the following FY



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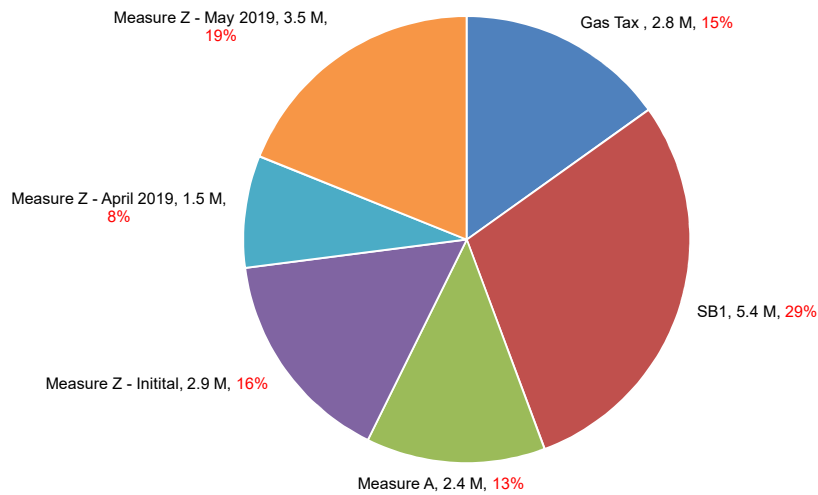
FIVE-YEAR ANNUAL PAVING BUDGET ANALYSIS



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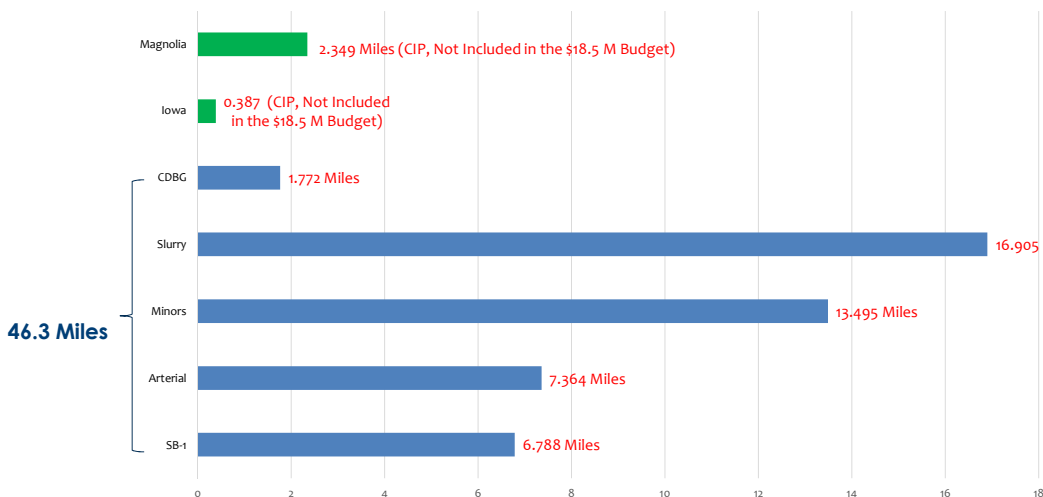
FY 2019/20 \$18.5 MILLION STREET MAINTENANCE BUDGET



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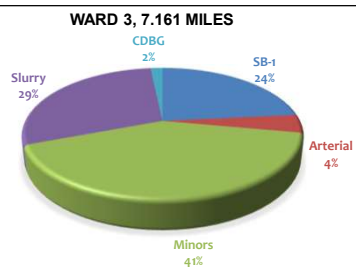
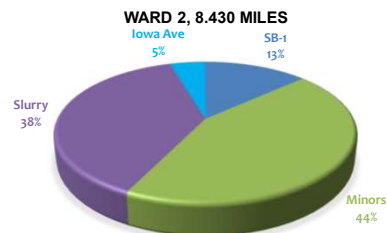
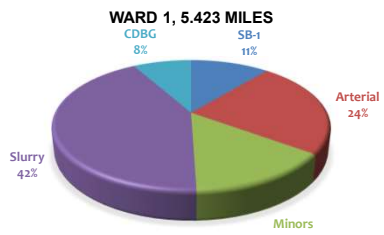
FY 2019/20 PAVING PROJECTS



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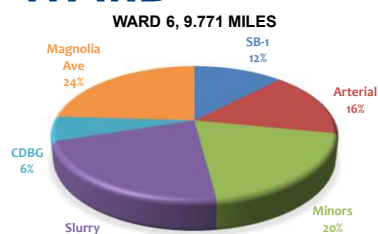
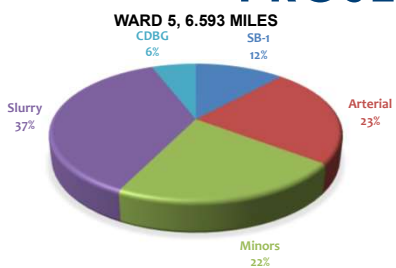
PROJECTS BY WARD



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PROJECTS BY WARD



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KEY PAVING PROJECTS

Ward	Main St	Segment
1	Larchwood Place	Brockton Avenue to westerly terminus
1	Magnolia Avenue	Jurupa Avenue to Fourteenth Street
2	Martin Luther King Boulevard	Chicago Avenue to Canyon Crest Drive
2	Iowa Avenue	University Avenue to Martin Luther King Boulevard
3	California Avenue	Jefferson Street to Arlington Avenue
3	Hawarden Street	Mary Street to Whistler Way
4	Washington Street	Bradley Street to Victoria Avenue
5	Monroe Street	Lincoln Avenue to Magnolia Avenue
5	California Avenue	Adams Street to Jefferson Street
6	Indiana Avenue	La Sierra Avenue to Pierce Street
6 & 7	Magnolia Avenue	Buchanan Street to Banbury Drive
7	La Sierra Avenue	Hole Avenue to Gramercy Place
7	Arlington Avenue	La Sierra Avenue to Chadbourne Avenue



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LARCHWOOD PLACE

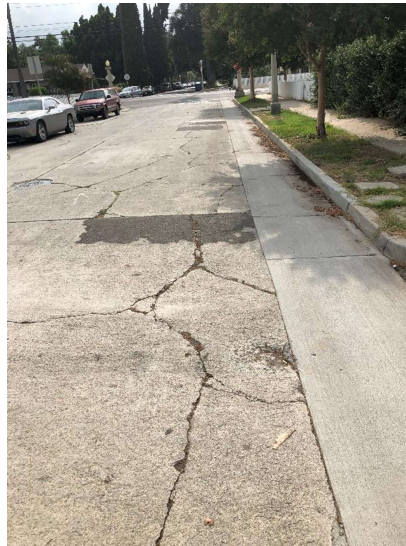
- Concrete paving is failing
- May be only street in the city that is still concrete
- Interim improvements may cost up to \$100,000
- Recommend a Budget Transfer to fully remove the concrete and install traditional paving
- Project Limits – Brockton Avenue to westerly terminus
- Neighborhood Group did not support interim improvements



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LARCHWOOD PL

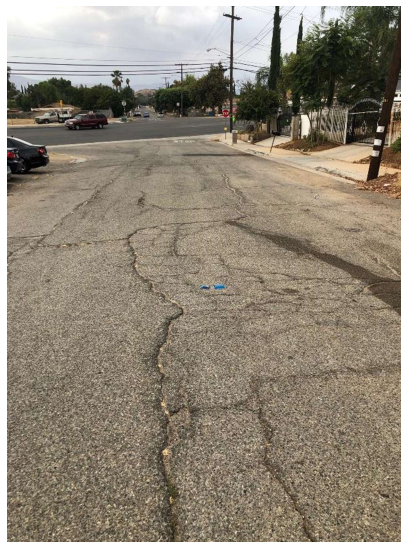


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TYPICAL MINOR STREET



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TYPICAL ARTERIAL STREET



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TYPICAL SLURRY IMPROVEMENTS



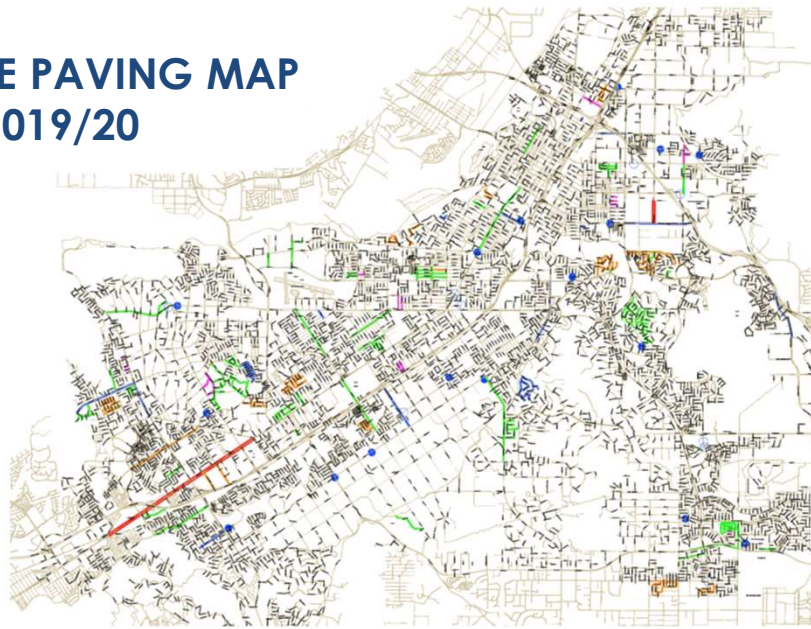
SLURRY STREETS



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CITYWIDE PAVING MAP FOR FY 2019/20



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RECOMMENDATIONS

That the Transportation Committee:

1. Receive and file an overview of the Public Works Department's recommended paving project and preliminary Engineer's estimate for FY 2019/20; and
2. Recommend that City Council approve a \$700,000 budget transfer from the Canyon Crest Drive Widening Project (Account No. 9587627-440223) to complete the Larchwood Place repaving (Account No. 9908427-440223).



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