

**OFFICE OF HOMELESS SOLUTIONS FY 2019-20 BUDGET**

<b>Funding Source</b>	<b>Activity</b>	<b>Funding Amount</b>
<b>Continuum of Care Grant (Federal funds from County of Riverside)</b>	Indiana	\$ 126,264.00
	7th Street	\$ 124,285.00
	<b>Total</b>	<b>\$ 250,549.00</b>
<b>Emergency Solutions Grant (Federal entitlement grant)</b>	HMIS	\$ 14,000.00
	Admin	\$ 20,884.00
	Shelter	\$ 145,000.00
	RRH	\$ 85,575.00
	Outreach	\$ 13,000.00
	<b>Total</b>	<b>\$ 278,459.00</b>
	<b>City General Fund</b>	Access Center
Outreach Services		\$ 590,627.00
<b>Total</b>		<b>\$ 674,261.00</b>
<b>Community Development Block Grant (Federal entitlement grant)</b>	Riverside at Work Program	\$ 12,000.00
	<b>Total</b>	<b>\$ 12,000.00</b>
<b>HOME Investment Partnerships Program (Federal entitlement grants)</b>	Tenant-Based Rental Assistance	\$ 200,000.00
	<b>Total</b>	<b>\$ 200,000.00</b>
<b>Altura Credit Union</b>	Riverside at Work	\$ 30,000.00
	<b>Total</b>	<b>\$ 30,000.00</b>
<b>Measure Z</b>	Support Housing First Activites	\$ 1,148,651.10
	<b>Total</b>	<b>\$ 1,148,651.10</b>
<b>TOTAL FY 2019/20 BUDGET</b>		<b>\$ 2,593,920.10</b>