



City of Arts & Innovation

Park and Recreation Commission

TO: HONORABLE COMMISSIONERS **DATE: DECEMBER 16, 2019**

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

SUBJECT: ASSIGN PARK AND RECREATION COMMISSION MEMBERS TO AN AD-HOC BUDGET SUBCOMMITTEE TO CONSIDER THE FISCAL YEAR 2020-2022 BUDGET

ISSUE:

Assign Park and Recreation Commissioners to an Ad-Hoc Budget Subcommittee to consider the Fiscal Year 2020-2022 Budget.

RECOMMENDATION:

That the Commission assign Park and Recreation Commissioners to an Ad-Hoc Budget Subcommittee.

BACKGROUND:

According to the Park and Recreation Commission, Standing Rules and Regulations, Section 7 Part B, adopted in June 2017, "The Commission may appoint an Ad-Hoc Committee as needed. Each Ad-Hoc Committee shall consist of an appointed Chairperson and at least two other Commission members. Ad-Hoc Committees serve a limited or single purpose, are not perpetual, and are dissolved once their specific task is completed."

According to the Riverside City Charter, Article VIII, Section 809, Part B; the Park and Recreation Commission, will "Consider the annual budget for parks, recreation, parkways and street tree purposes during the process of its preparation and make recommendations with respect thereto to the City Council and the City Manager."

DISCUSSION:

Every November, the Finance Department distributes Budget Instructions and every Department submits accordingly.

Throughout the year; the Parks, Recreation and Community Services Department tracks expenses, revenues, modifications, and is well-prepared for Budget Instructions and Budget Time.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

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