

MASTER PERSONNEL DETAIL

		Adopted FY 2018/19	Adopted FY 2019/20	Change	Amended FY 2019/20	Notes References
601000 - Administration - Field Services						
<u>Full-Time Benefitted</u>						
0082	Senior Office Specialist	1.00	1.00		1.00	
0410	Account Clerk II	1.00	1.00		1.00	
0650	Utilities Customer Service Supervisor	2.00	2.00	-	2.00	
0670	Utilities Field Services Assistant	7.00	7.00	-	7.00	
0680	Utilities Meter Reader	18.00	18.00		18.00	
0810	Utilities Senior Field Services Technician	15.00	15.00		15.00	
0831	Utilities Field Services Manager (NC)	1.00	1.00	(1.00)	-	Transfer 1.00 FTE TO 6100000 for AMI Project
Full-Time Benefitted Total		45.00	45.00	(1.00)	44.00	
<u>Part-Time Non-Benefitted</u>						
0810	Utilities Senior Field Services Technician	0.50	0.50	-	0.50	
2930	General Service Worker	0.75	0.75	-	0.75	
Part-Time Non-Benefitted		1.25	1.25	-	1.25	
601000 - Administration - Field Services Total		46.25	46.25	(1.00)	45.25	

		Adopted FY 2018/19	Adopted FY 2019/20	Change	Amended FY 2019/20	Notes References
610000 - Electric - Operations						
<u>Full-Time Benefitted</u>						
0082	Senior Office Specialist	2.00	2.00	-	2.00	
4720	Utilities Electric Superintendent	2.00	2.00		2.00	
4745	Utilities Electric Meter Shop Assistant	1.00	1.00		1.00	
4765	Utilities Electric Meter Technician	5.00	5.00	2.00	7.00	1.00 FTE Reclass from Utilities Field Services Manager; Add 1.00 FTE Utilities Electric Meter Technician
4860	Utilities Electric Power System Dispatcher II	13.00	13.00	-	13.00	
4876	Utilities Dispatch Superintendent	1.00	1.00	-	1.00	
5000	Utilities Transformer Technician II	2.00	2.00	-	2.00	
5020	Utilities Substation Electrician	13.00	13.00	-	13.00	
5060	Utilities Substation Test Technician	6.00	6.00	-	6.00	
5061	Utilities Substation Test Supervisor	1.00	1.00	-	1.00	
5100	Utilities Substation Construction / Maintenance	3.00	3.00	-	3.00	
5120	Utilities Electric Operations Manager	1.00	1.00	-	1.00	
7040	SCADA System Supervisor	1.00	1.00	-	1.00	
8389	Utilities Analyst	1.00	1.00	-	1.00	
9176	Senior Network Support Specialist	1.00	1.00	-	1.00	
9230	Senior Systems Analyst	2.00	2.00	-	2.00	
4700	Utilities Electric Supervisor	-	-		-	
Full-Time Benefitted Total		55.00	55.00	2.00	57.00	
610000 - Electric - Operations Total		55.00	55.00	2.00	57.00	