



## CITYWIDE PAVING PROJECTS FOR FISCAL YEAR 2019-20

Public Works Department

City Council  
January 7, 2020

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### BACKGROUND

1. On June 12, 2018, City Council approved a 2-year budget allocating \$2.875 million annually in Measure Z funding for the Pavement Management Program (PMP) through FY 2022-23;
2. On September 11, 2018 City Council received a PMP Update and Analysis Report indicating the PMP was significantly underfunded;
3. On February 28, 2019 the BEC received a report on Measure Z – Streets Funding and PMP Update and recommended that City Council allocate additional Measure Z funding towards roadway maintenance;



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## BACKGROUND

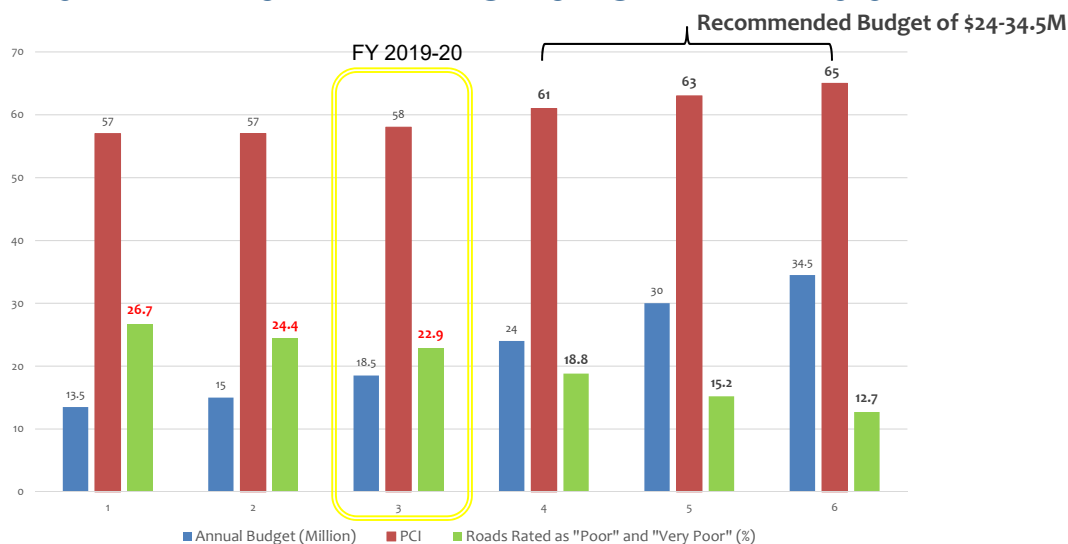
4. On April 23, 2019 City Council approved an additional \$1.5 million in annual Measure Z funding through FY 2022-23 towards the PMP; and
5. On May 14, 2019 the City Council received an additional report on the PMP and Street Funding as actual Measure Z revenues exceeded projections. City Council approved:
  - a) \$3.5 million in Measure Z for the PMP in FY 2019-20; and
  - b) Directed PW and Finance Depts. to return to City Council each Spring through FY 2022-23 to provide progress report on PMP and assessment of finances to request \$3.5 million for the following FY.



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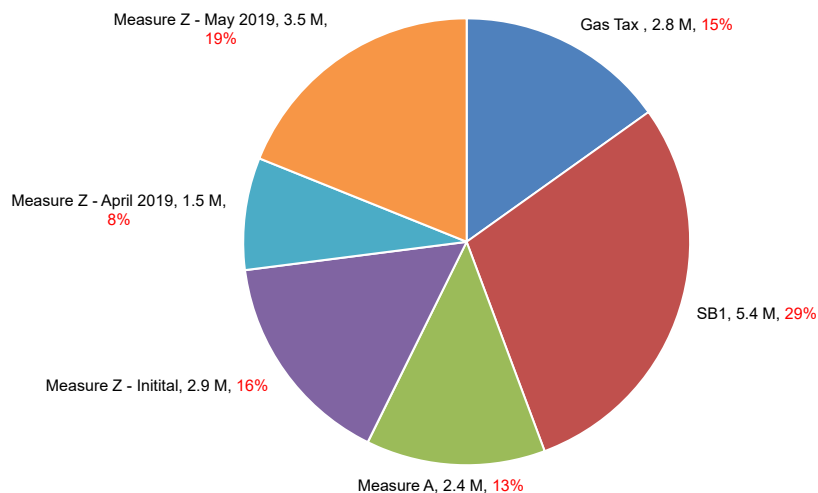
## 5-YR ANNUAL PAVING BUDGET ANALYSIS



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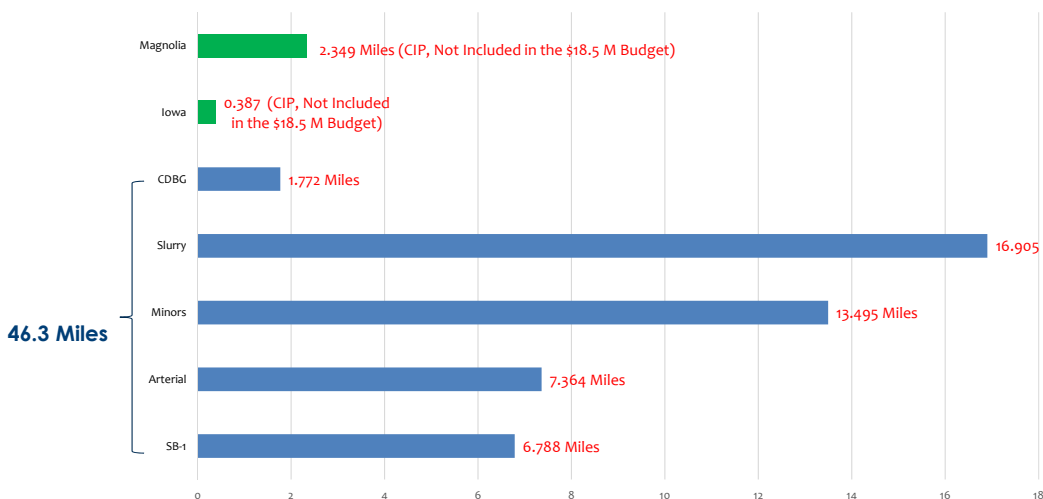
## FY 2019-20 \$18.5 M STREET MAINTENANCE BUDGET



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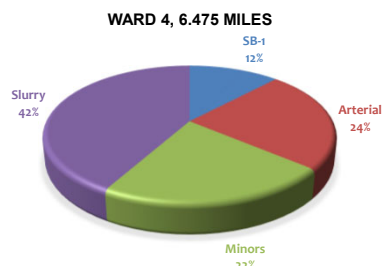
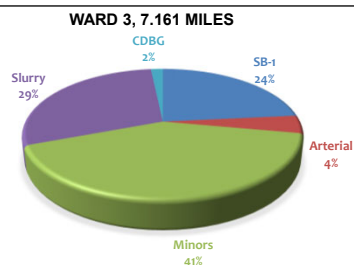
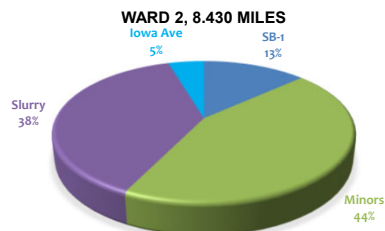
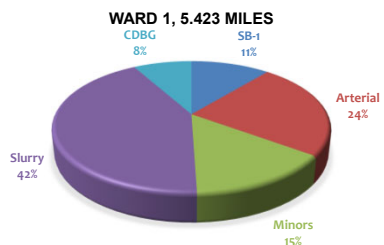
## 2019-20 PAVING PROJECTS



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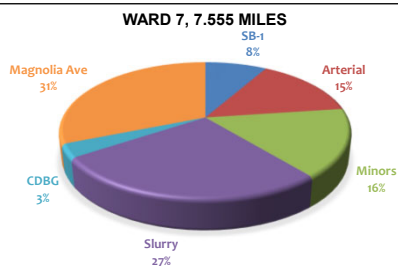
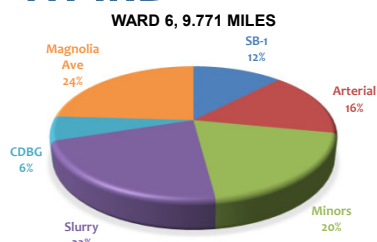
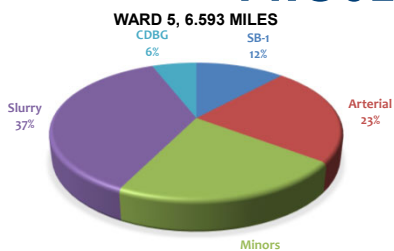
## PROJECTS BY WARD



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## PROJECTS BY WARD



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## KEY PAVING PROJECTS

| Ward  | Main St                      | Segment                               |
|-------|------------------------------|---------------------------------------|
| 1     | Larchwood Place              | Brockton Avenue to westerly terminus  |
| 1     | Magnolia Avenue              | Jurupa Avenue to Fourteenth Street    |
| 2     | Martin Luther King Boulevard | Chicago Avenue to Canyon Crest Drive  |
| 3     | California Avenue            | Jefferson Street to Arlington Avenue  |
| 3     | Hawarden Street              | Mary Street to Whistler Way           |
| 4     | Washington Street            | Bradley Street to Victoria Avenue     |
| 5     | Monroe Street                | Lincoln Avenue to Magnolia Avenue     |
| 5     | California Avenue            | Adams Street to Jefferson Street      |
| 6     | Indiana Avenue               | La Sierra Avenue to Pierce Street     |
| 6 & 7 | Magnolia Avenue              | Buchanan Street to Banbury Drive      |
| 7     | La Sierra Avenue             | Hole Avenue to Gramercy Place         |
| 7     | Arlington Avenue             | La Sierra Avenue to Chadbourne Avenue |

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## LARCHWOOD PL

1. Concrete paving is failing;
2. May be only street in the city that is still concrete;
3. Interim improvements may cost up to \$100,000;
4. Recommend a Budget Transfer to fully remove the concrete and install traditional paving;
5. Project Limits – Brockton Ave to westerly terminus; and
6. Neighborhood Group did not support interim improvements.

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## LARCHWOOD PL



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## TYPICAL MINOR STREET



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## TYPICAL ARTERIAL STREET



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## TYPICAL SLURRY IMPROVEMENTS



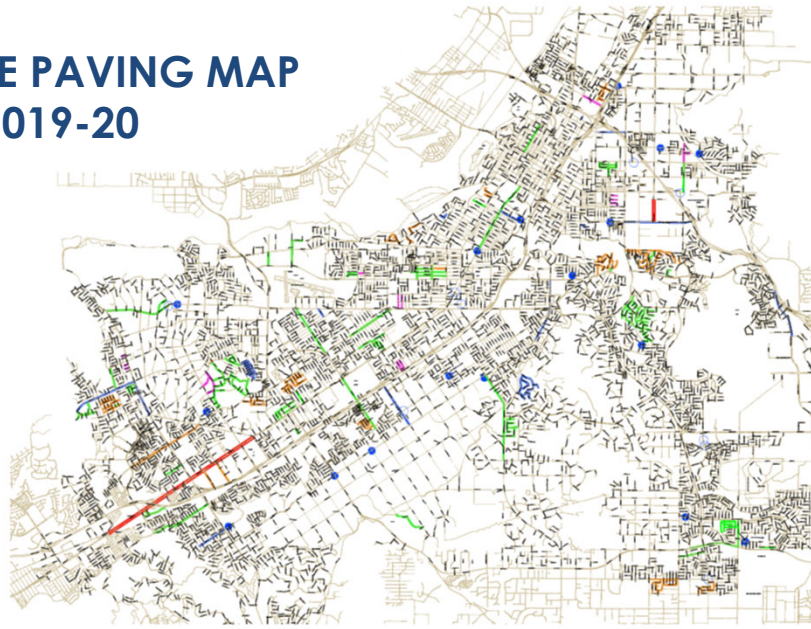
SLURRY STREETS



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## CITYWIDE PAVING MAP FOR FY 2019-20



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## RECOMMENDATIONS

That the City Council:

1. Receive and file an overview of the Public Works Department's recommended paving projects and preliminary Engineer's estimate for FY 2019-20; and
2. Approve a \$700,000 budget transfer from the Canyon Crest Drive Widening Project Account to complete the Larchwood Place repaving.



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