



WA-12 AGRICULTURAL SERVICE RATE SCHEDULE UPDATE

Public Utilities Department

Board of Public Utilities
January 27, 2020

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BACKGROUND

1. Council adopted WA-12 Agricultural Service rate schedule on October 15, 2019, effective January 1, 2020
2. 192 existing WA-3 / WA-9 customers to transition by January 1, 2020
3. New customers can apply as of January 2, 2020
 - a. Letters mailed second week of December 2019 notifying all water customers of new WA-12 rate and application process

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TRANSITION OF EXISTING (192) WA-3 / WA-9 CUSTOMERS

1. 134 applications received and approved (70%)
 - a. 35 properties need additional trees/ag
2. 17 applications coming (9%)
3. 20 customers will not apply (10%)
4. 21 customers are non-responsive (11%)
 - a. Door hangers delivered to non-responsive properties

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TRANSITION OF EXISTING (192) WA-3 / WA-9 CUSTOMERS

5. 29 onsite verifications completed (22%)
6. 105 remote verifications completed (78%)
 - a. Most in coordination with customer
7. 221 acres of planted area allocated
8. 296,021 CCFs allocated
9. 100,930 CCFs offset by Gage reduction

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NEW WA-12 CUSTOMER APPLICATIONS

1. 51 applications received
2. 22 applications processed
 - a. 19 applications approved
 - b. 3 applications will not qualify
3. 29 applications pending assessment

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NEW WA-12 CUSTOMER APPLICATIONS

4. 1 onsite verification completed (5%)
5. 21 remote verifications completed (95%)
 - a. Most in coordination with customer
6. 44 acres of planted area allocated
7. 36,571 CCFs allocated
8. 44,240 CCFs offset by Gage reduction

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TOTAL ALLOCATIONS AND PROGRAM LIMIT

1. 265 total acres of planted area allocated
2. 332,592 total CCFs allocated
3. 145,170 total CCFs offset by Gage reduction
4. Original Program Limit of \$684,000
5. Current CCF allocations are estimated to =~ \$285,000 of Program Limit

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WA-12 Rate/Billing System

1. WA-12 rate implemented in billing system
2. Approved WA-12 customers billing under WA-12 for usage in January 2020
3. Zero allocation given until application received and approved

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RECOMMENDATION

That the Board of Public Utilities receive and file an update on the WA-12 Agricultural Service water rate schedule.