

## **MEASURE Z – SUPPLEMENTAL APPROPRIATION FOR SAFETY MEASURES AT RIVERSIDE PUBLIC LIBRARY LOCATIONS**

**Riverside Public Library**

Budget Engagement Commission  
February 13, 2020

RiversideCA.gov

## **BACKGROUND**

1. June 13, 2019 – BEC recommended City Council approve a supplemental appropriation of \$122,000 from unallocated Measure Z fund balance to fund additional unarmed security guards services at various Riverside Public Library locations
2. June 18, 2019 - City Council approved a resolution adopting amended Two-Year Budget to include the supplemental appropriation of \$122,000



2

RiversideCA.gov

# RULES OF LIBRARY CONDUCT

1. Established rules adopted by the Board of Library Trustees as amended March 25, 2013
2. Warning and Exclusion Process



### RIVERSIDE PUBLIC LIBRARY

- WARNING NOTICE TO LIBRARY USER
- EXCLUSION NOTICE TO LIBRARY USER

#### WARNING:

The Riverside Public Library Rules of Library Conduct provide that people may be excluded from Riverside Public Library or have their Library privileges restricted or suspended for various types of illegal or disruptive behavior. You were given an oral warning about your behavior on \_\_\_\_\_.

#### EXCLUSION:

This Notice is being issued, pursuant to Riverside Public Rules of Library Conduct because you received a Warning Notice concerning your illegal or disruptive behavior in the Library on \_\_\_\_\_. You have again exhibited illegal or disruptive behavior within a ninety (90) day period of the issuance of the Warning Notice and you are therefore subject to exclusion from the Library.

This Notice Dated \_\_\_\_\_, is issued to for the following prohibited behavior listed in the Rules of Library Conduct:

- Eating or drinking in non-designated area after being told to remove food or drink.
- Vandalizing, damaging or abusing Library materials, equipment or facilities.  
Description: \_\_\_\_\_
- Using another person's library card.
- Soliciting money, posting or distributing unapproved printed materials, or selling merchandise after being told to stop.
- Using restrooms inappropriately, including laundering or bathing.

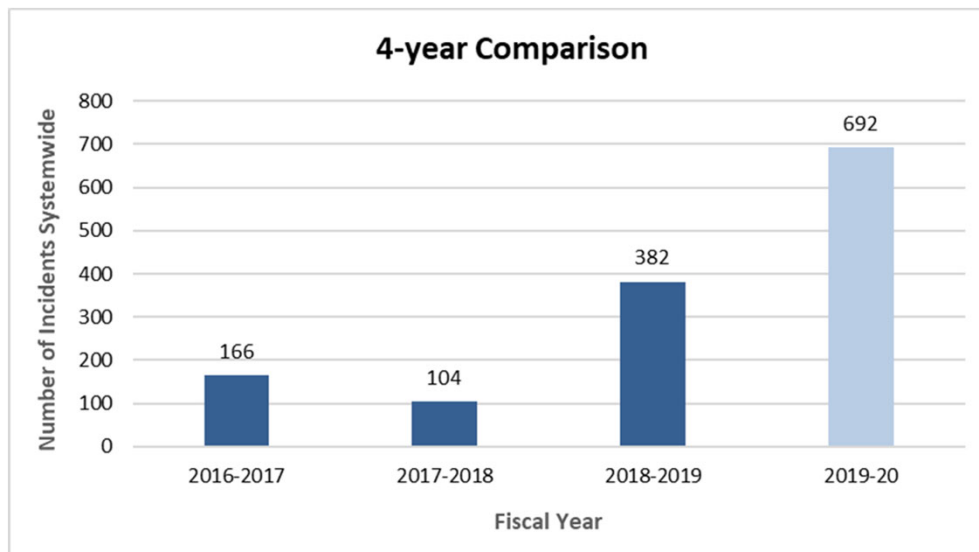
3



RiversideCA.gov

# INCREASE IN INCIDENTS

### 4-year Comparison



4



RiversideCA.gov

## DISCUSSION

A supplemental adjustment is being requested for consideration in the amount of \$951,377 for panic buttons at all locations, security cameras at La Sierra and SPC Jesus S. Duran Eastside Library and additional security guard service for Fiscal Years 2019/20 to 2021/22.



5

RiversideCA.gov

## CURRENT SECURITY GUARD SERVICE

1. Arlanza Library (part-time)
2. Arlington Library (full-time)
3. Main Library (full-time and evening external patrol)
4. Marcy Library (part-time)
5. La Sierra Library (full-time and evening external patrol)
6. SPC Jesus S. Duran Eastside Library (full-time)



6

RiversideCA.gov

## WITH BUDGET ADJUSTMENT

1. Arlanza (full-time instead of part-time)
2. Arlington (maintain (1) full-time guard and add evening external patrol)
3. Main (add 24-hour guard service and maintain (1) full-time guard)
4. Marcy (add (1) full-time instead of part-time)
5. La Sierra (maintain (1) full-time guard and evening external patrol)
6. SPC Jesus S. Duran Eastside Library (maintain (1) full-time guard)



7

RiversideCA.gov

## WHY DO WE NEED SECURITY GUARDS?

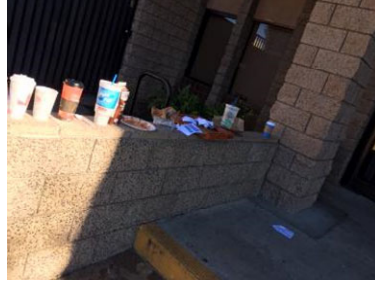
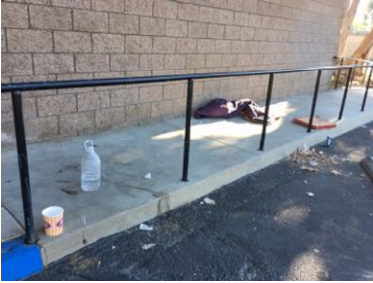
1. Safe and welcoming public spaces
2. Escalating customer incidents
3. Proactive versus reactive
4. Support staff when issuing exclusion notices



8

RiversideCA.gov

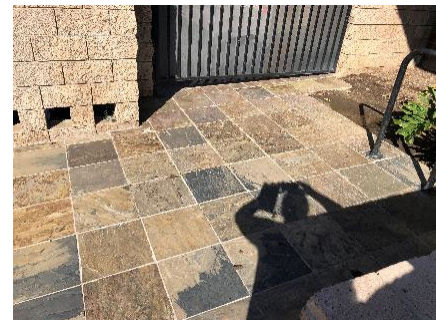
## LA SIERRA BEFORE EVENING EXTERNAL PATROL



9

RiversideCA.gov

## LA SIERRA AFTER EVENING EXTERNAL PATROL



10

RiversideCA.gov

## PANIC BUTTONS

1. Discreetly alert Police in an emergency
2. Hardwired or wireless
3. Cost estimated at \$36,950 for all locations



11

RiversideCA.gov

## SECURITY CAMERAS

1. Most libraries have cameras
2. Inadequate camera coverage at two locations
3. Cost estimated at \$10,000



12

RiversideCA.gov

## FISCAL IMPACT

The total Fiscal Impact is \$946,377

Fiscal Impact				
Item	FY2019/20	FY2020/21	FY2021/22	Total
Panic Buttons (purchase and install)	\$36,950	-	-	\$36,950
Security Cameras (purchase and install)	\$10,000	-	-	\$10,000
Security Guard Services	\$158,769	\$372,829	\$372,829	\$904,427
<b>Total Fiscal Impact</b>	<b>\$200,719</b>	<b>\$372,829</b>	<b>\$372,829</b>	<b>\$951,377</b>



## RECOMMENDATIONS

That the Budget Engagement Commission recommend that the City Council approve a supplemental appropriation in the amount of \$951,377 from the unallocated Measure Z fund balance to fund operating costs for additional security guard services, purchase and installation of panic buttons and security cameras at various Riverside Public Library facilities for Fiscal Years 2019/2022.

