

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE February 10, 2020

GENERAL MANAGERS
REPORT ITEM NO: 13

SUBJECT: MONTHLY POWER SUPPLY REPORT - December, 2019

Power Usage:

Wholesale Load (Vista): – 166,809 MWH (Chart 1)

Peak Demand: – 284 MW of which 307 MW came from RVSD available resources (Chart 2)

RVSD Energy Mix (Chart 1):

	Resource		<u>MWH</u>
a)	Nuclear		9,564
b)	Coal		70,730
c)	Large Hydroelectric		698
d)	Natural Gas		2,670
e)	Renewables		69,316
f)	Inter SC Trades		-
g)	Green Inter SC Trades		-
h)	CAISO Purchases		13,831
		Total:	166,809

Total Green Power Supply – 69,316 MWH which yields 41.55% of the Total Wholesale Load Requirement

Resource Availability:

Nuclear: Palo Verde units 1, 2 and 3 operated at 98.88% capacity factor for the month.

Coal: IPP units 1 and 2 operated at 69.39% capacity factor for the month.

Large Hydro: Hoover, RVSD's capacity entitlement was 17 MW, with energy entitlement of 698 MWH.

Natural Gas: Clearwater's availability was 82.19% for the month.

RERC's (Units 1, 2, 3 and 4) availability was 71.14% for the month. Springs's (Units 1, 2, 3 and 4) availability was 78.23% for the month.

Renewable: Salton Sea units operated at 93.72% capacity factor for the month.

Vulcan unit operated at 89.94% capacity factor for the month.

Wintec operated at 4.64% capacity factor.
WKN operated at 5.26% capacity factor.
Transwind operated at 1.02% capacity factor.
Kingbird Solar operated at 14.63% capacity factor.
Tequesquite Solar operated at 10.78% capacity factor.
AP North Lake Solar operated at 13.00% capacity factor.
Camelot Solar2 operated at 15.43% capacity factor.
Bigsky Solar3 operated at 14.89% capacity factor.
Bigsky Solar7 operated at 12.87% capacity factor.
Bigsky Solar1X operated at 14.23% capacity factor.

The attached graphical comparisons represent RPU's December:

Chart 1: Total Energy Requirements/Resource Mix

Chart 2: Peak Hour Total Capacity Chart 3: Retail Customer Load

Chart 4: Daily Peak Load and Temperature Comparisons

Chart 5: Monthly Peak Load and Temperature

Chart 1
Total Energy Requirements/Resource Mix - December

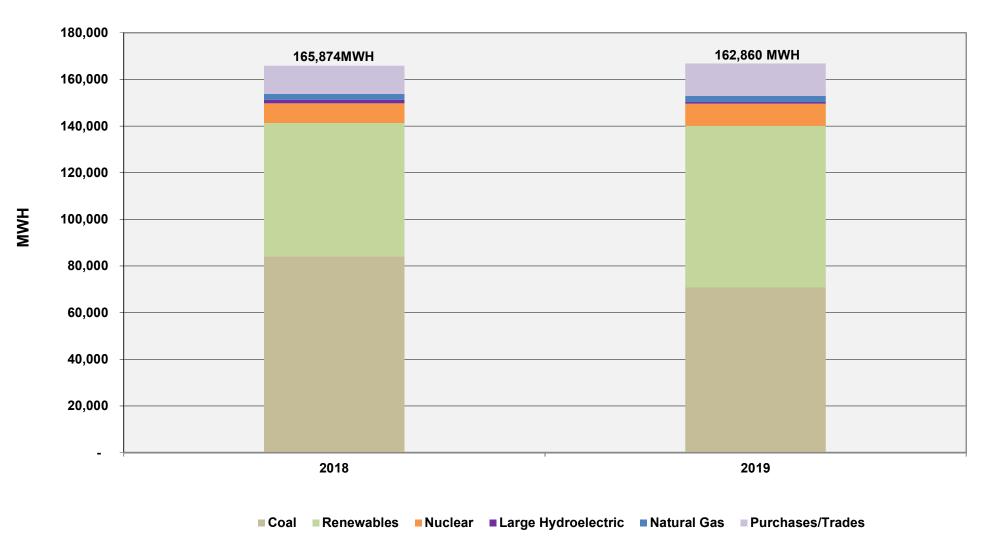


Chart 2
Peak Hour Total Capacity - December

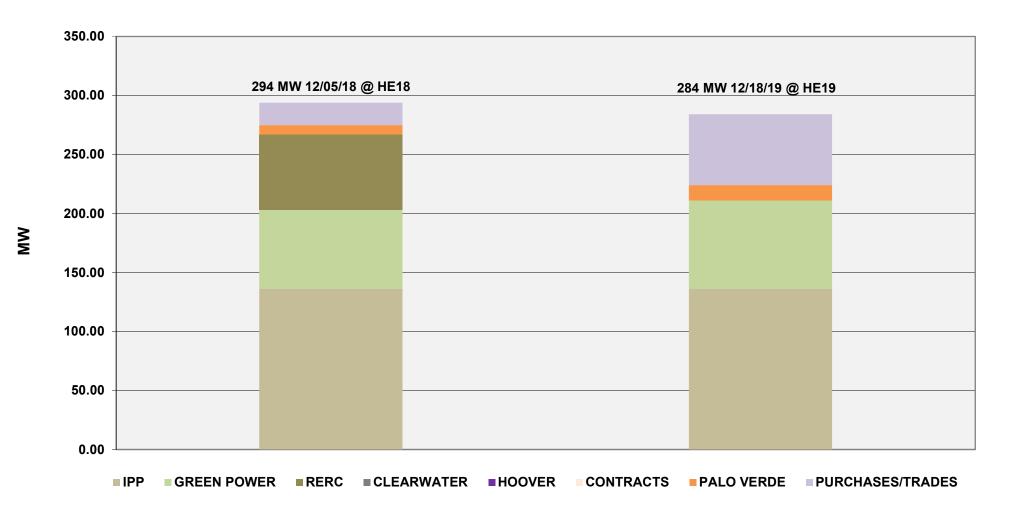
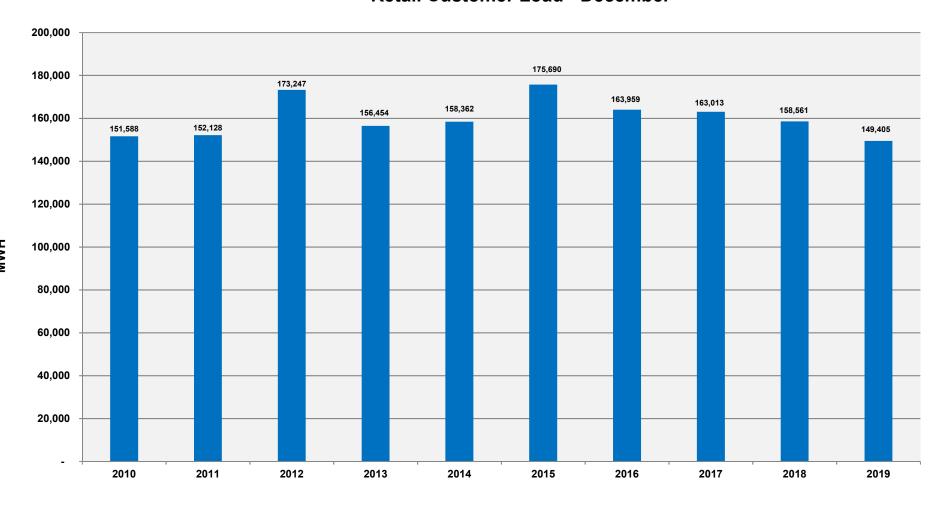


Chart 3
Retail Customer Load - December



■ Retail Load

Chart 4
Daily Peak Load and Temperature Comparisons
December

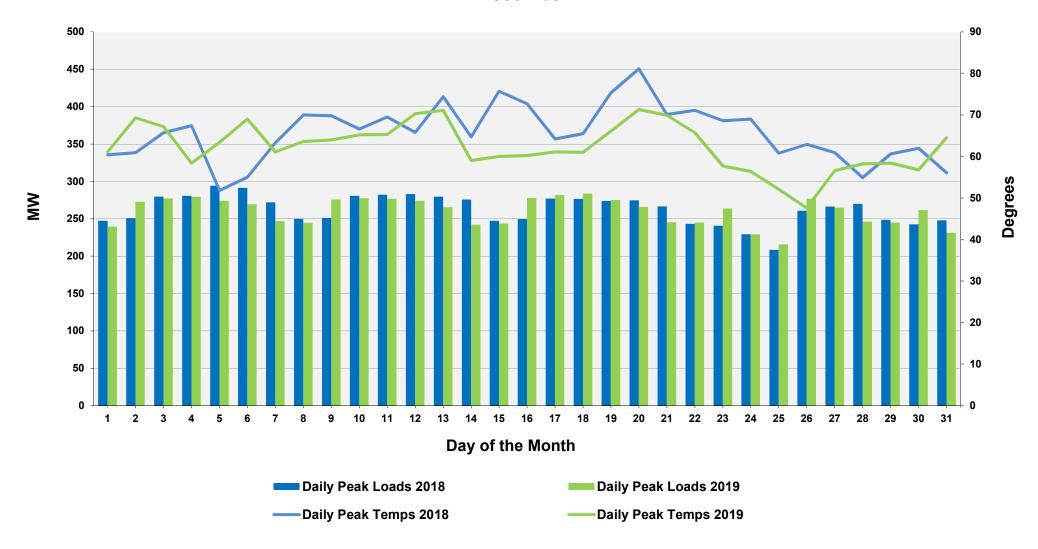


Chart 5 **Monthly Peak Load & Temperature** Degrees

Jan-19

Feb-19

Mar-19

Apr-19

May-19

Jun-19

Monthly Peak Loads

Jul-19

Aug-19

-Monthly Peak Temps

Sep-19

Oct-19

Nov-19

Dec-19