

Attachment #1
Airport Capital Improvement Plan

U.S. Department of Transportation Federal Aviation Administration			Airport Capital Improvement Plan						
1. Airport:			2. State:			NPAS No.:			4. LOCID:
Riverside Municipal Airport			California			20-106			KRAL
5. Project Description (by Funding Year in Priority Order)	Federal Funds	State Funds	LOCAL FUNDS		Total \$	Enviromental Impact	Start Date	Completion Date	
			PFC	Other					
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Emergency Generator	\$270,000	\$13,500		\$16,500	\$300,000	Design/acquire/install/test generator			
Airfield Signage	\$27,000	\$1,350		\$1,650	\$30,000	Replace 37 airfield signs; acquisition only			
Ry 27 REIL	\$58,500	\$2,925		\$3,575	\$65,000	Install REIL lights for Runway 27			
Relocate Ry 34 windsock	\$18,000	\$900		\$1,100	\$20,000	Windsock is in Ry 34 safety area			
PCI Study	\$18,000	\$900		\$1,100	\$20,000	Reimbursement for study conducted in December 2018			
FY 2020 TOTAL	\$391,500	\$19,575		\$23,925	\$435,000				
Twy A Rehabilitation Design	\$90,000	\$4,500		\$5,500	\$100,000				
FY 2021 TOTAL	\$90,000	\$4,500		\$5,500	\$100,000				
Twy A Rehabilitation Construction	450,000	22,500		27,500	500,000				
FY 2022 TOTAL	\$450,000	\$22,500		\$27,500	\$500,000				
Ry 09/27 LED MRL	472,500	23,625		28,875	525,000				
FY 2023 TOTAL	\$472,500	\$23,625		\$28,875	\$525,000				
Airport Master Plan	\$450,000	\$22,500		\$27,500	\$500,000	Last conducted in 2008			
FY 2024 TOTAL	\$450,000	\$22,500		\$27,500	\$500,000				
5 YEAR ACIP TOTALS	\$1,854,000	\$92,700		\$113,300	\$2,060,000				