

In August 2019, the City Council approved revisions to the strategic goals and performance measures which included updated performance targets and the close out of goals that have already been accomplished.

DISCUSSION

The attached Quarterly Performance Report includes updates on financial indicators, department accomplishments, strategic goals and performance measures, and Measure Z funding priorities for the second quarter of Fiscal Year 2019/2020 (October 1 – December 31, 2019). This report has been a valuable tool for helping departments evaluate their progress in achieving the City Council’s strategic priorities and helps staff gauge whether operational adjustments are needed to improve service delivery.

The City Manager’s Office will begin working with the City Council in March 2020 to evaluate the progress the City has made on the Riverside 2.1 Strategic Plan and initiate the development of a new Strategic Plan based on the changing needs of the community. The new Strategic Plan will consider current challenges and opportunities in the City and reflect the vision, mission and priorities of the current City Council for the next five-year period.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

Prepared by: Donna Finch, Principal Management Analyst
Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer
Approved by: Carlie Myers, Deputy City Manager

Attachments:

1. Quarterly Performance Report
2. Presentation