



Park and Recreation Commission

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS **DATE: MARCH 16, 2020**

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

SUBJECT: BUDGET AD-HOC COMMITTEE ORAL REPORT ON FISCAL YEARS 2020-2022 BIENNIAL BUDGET AFFECTING THE PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

ISSUE:

Receive an oral report from the Budget Ad-Hoc Committee regarding the proposed biennial budget for Fiscal Years 2020-2022.

RECOMMENDATION:

That the Park and Recreation Commission receive and provide feedback on the proposed biennial budget for Fiscal Years 2020-2022.

BACKGROUND:

City Charter, Article VIII, Section 809 states, "There shall be a Park and Recreation Commission which shall have the power and duty to... (b) Consider the annual budget for parks, recreation, parkways and street tree purposes during the process of its preparation and make recommendations with respect thereto to the City Council and the City Manager."

Park and Recreation Commission Standing Rules, Section 7 states... "b) The Commission may appoint an Ad-Hoc Committee as needed. Each Ad-Hoc Committee shall consist of an appointed Chairperson and at least two other Commission members. Ad-Hoc Committees serve a limited or single purpose, are not perpetual, and are dissolved once their specific task is completed."

During the December 16, 2019, Park and Recreation Commission meeting, Commissioners Rounds, Johnson and Mitchell volunteered to be part of the Budget Ad-Hoc Committee. A motion was made to move forward with Chairperson Rounds, and Commissioners Johnson and Mitchell as representatives in the Budget Ad-Hoc Committee.

DISCUSSION:

The Budget Ad-Hoc Committee met with Director Cruz regarding the proposed biennial budget for Fiscal Years 2020-2022. Chairperson Rounds plus Commissioners Johnson and Mitchell will provide an oral update to the whole Commission.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

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