



# Museum of Riverside Board Memorandum

*City of Arts & Innovation*

---

**TO: MUSEUM OF RIVERSIDE BOARD** **DATE: MARCH 25, 2020**  
**FROM: MUSEUM DEPARTMENT** **WARDS: ALL**  
**SUBJECT: UPDATE ON MUSEUM DEPARTMENT PROPOSED BUDGET FOR FISCAL YEAR 2020/21 AND FISCAL YEAR 2021/22.**

## **ISSUE:**

Receive and file an update on the Museum Department's proposed two-year budget for Fiscal Year 2020/21 and Fiscal Year 2021/22.

## **RECOMMENDATION:**

That the Museum of Riverside Board receive and file an update on the Museum Department's proposed two-year budget for Fiscal Year 2020/21 and Fiscal Year 2021/22.

## **BACKGROUND:**

In December 2015, the City Council approved the move to a two-year budget cycle. The City of Riverside (City) is planning the two-year budget for FY2020-2022. The City's fiscal years begin on July 1 and end on June 30.

## **DISCUSSION:**

This budget presentation represents the Museum Department's proposed budget for Fiscal Year 2020/21 and Fiscal Year 2021/22 as of the publication date of this report.

On February 10, 2020, the Museum Department presented this budget to the Budget Review Committee comprised of senior City staff.

On April 2, 2020, the Museum Department is scheduled to present the budget to the Budget Engagement Commission. Each City Department will present its departmental budget to the Budget Engagement Commission.

On April 14, 2020, a budget workshop is scheduled with City Council at which all City Departments will present the proposed departmental budgets for Fiscal Year 2020/21 and Fiscal Year 2021/22.

On May 19, 2020, the City's entire two-year budget proposal will be presented to the City Council.

On June 16, 2020, the City's entire two-year budget proposal is expected to be adopted by the City Council.

**FISCAL IMPACT:**

The total fiscal impact of the Museum Department's proposed budget is \$3.2 million for Fiscal Year 2020/21 and \$4.0 million for Fiscal Year 2021/22. The final budget will be determined with the adoption of the FY2020-22 budget by the City Council.

Prepared by: Robyn G. Peterson, Ph.D., Museum Director  
Certified as to  
availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer  
Approved by: Lea Deesing, Assistant City Manager  
Approved as to form: Gary G. Geuss, City Attorney

Attachment: Presentation