

FY 2020-2022 Proposed Budget

Finance Department

Budget Engagement Commission

March 19, 2020

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FINANCE MISSION

The mission of the Finance Department is to provide fiduciary control of the City's assets, perform fiscally related services, and provide accurate, timely, and useful financial information to support the delivery of municipal services to the City organization and the public.



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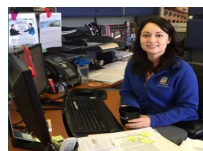
DEPARTMENT OVERVIEW SERVICES AND STAFFING



Administration
4 Full-Time Equivalents



General Accounting
18 Full-Time Equivalents



Purchasing
9 Full-Time Equivalents



Budget and Revenue
5 Full-Time Equivalents



Treasury and Debt Management
9 Full-Time Equivalents



Business Tax
10 Full-Time Equivalents



Risk Management
2 Full-Time Equivalents

**57 FULL-TIME EQUIVALENT
POSITIONS BUDGETED FOR FY 2020/21 AND FY 2021/22**



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FINANCE GOALS

Strategic Goals (Riverside 2.1)

Streamline processes to improve customer service and operational efficiency in Risk Management.

Implement an effective and efficient procurement process .

Project, monitor and manage the City's major revenues and expenditures and provide financial indicators in order to provide a comprehensive view of the City's financial health.

Transform Business Tax Administration to enhance customer service and improve compliance through proactive and business-friendly practices.

Streamline Finance business processes to maximize revenue, realize cost savings and improve customer service.

Ensure effective management of the City's investment portfolio with a goal of increasing returns on investment.

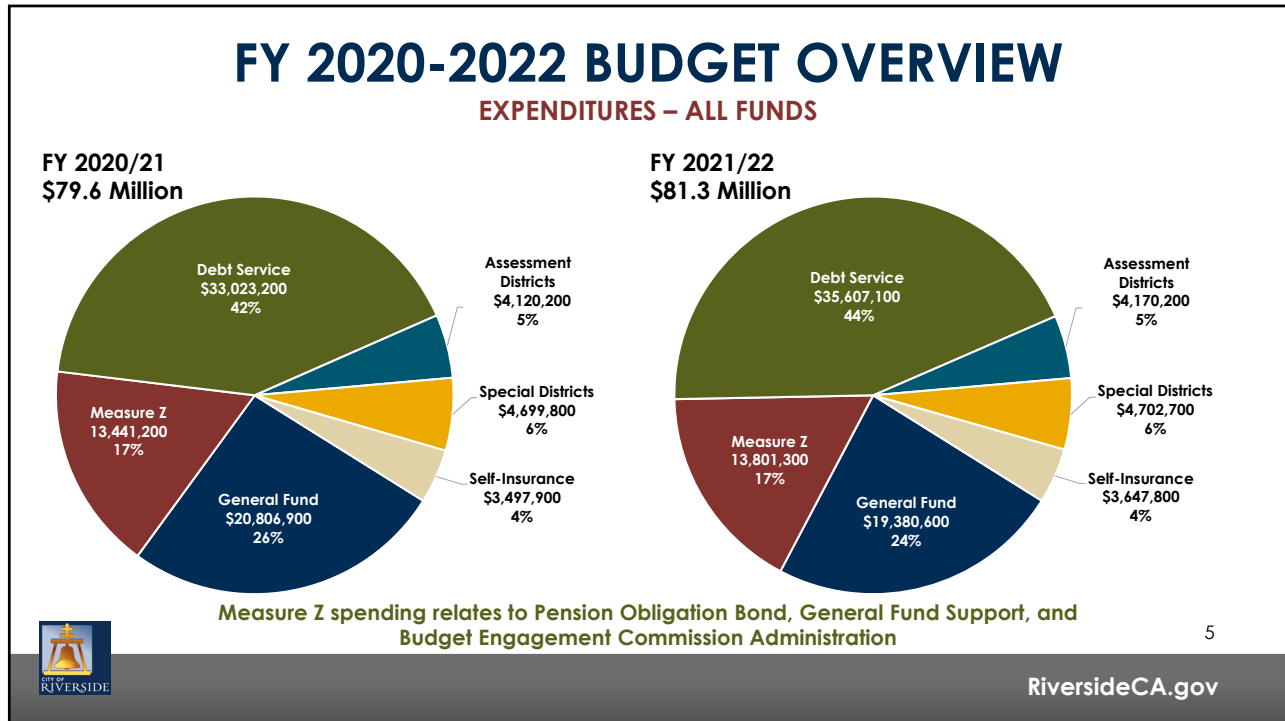
Ensure a reliable financial system



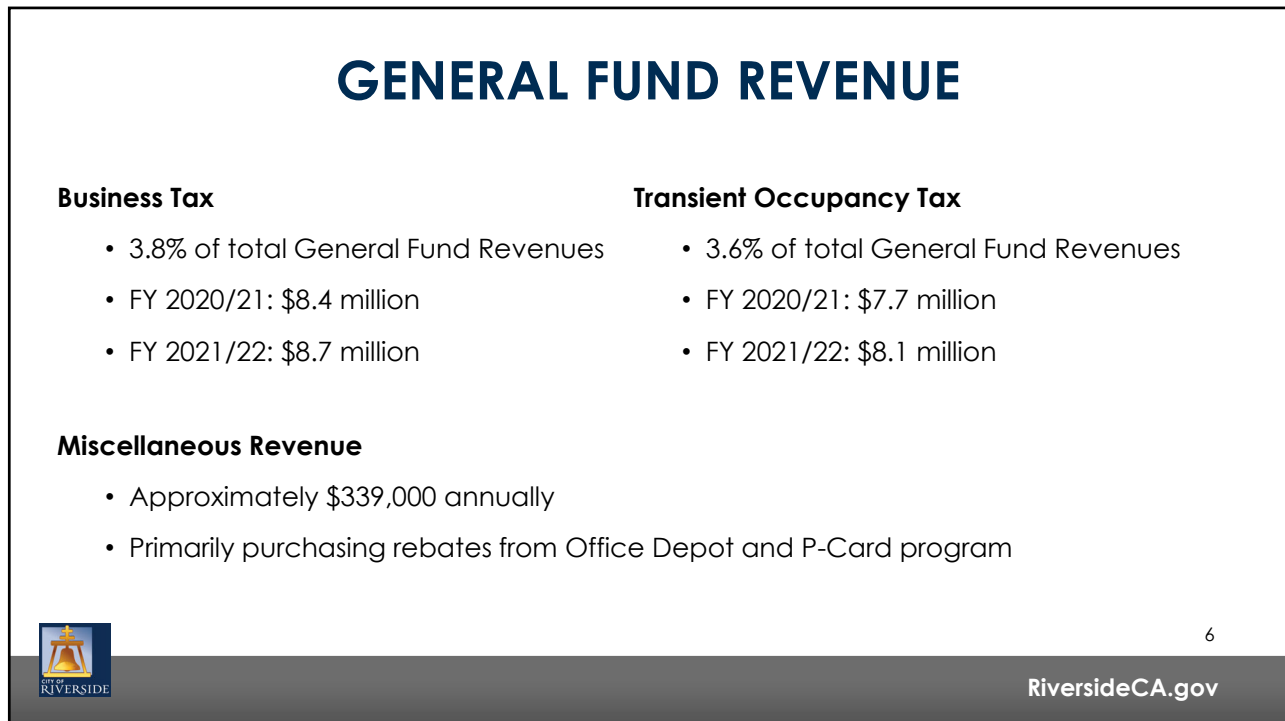
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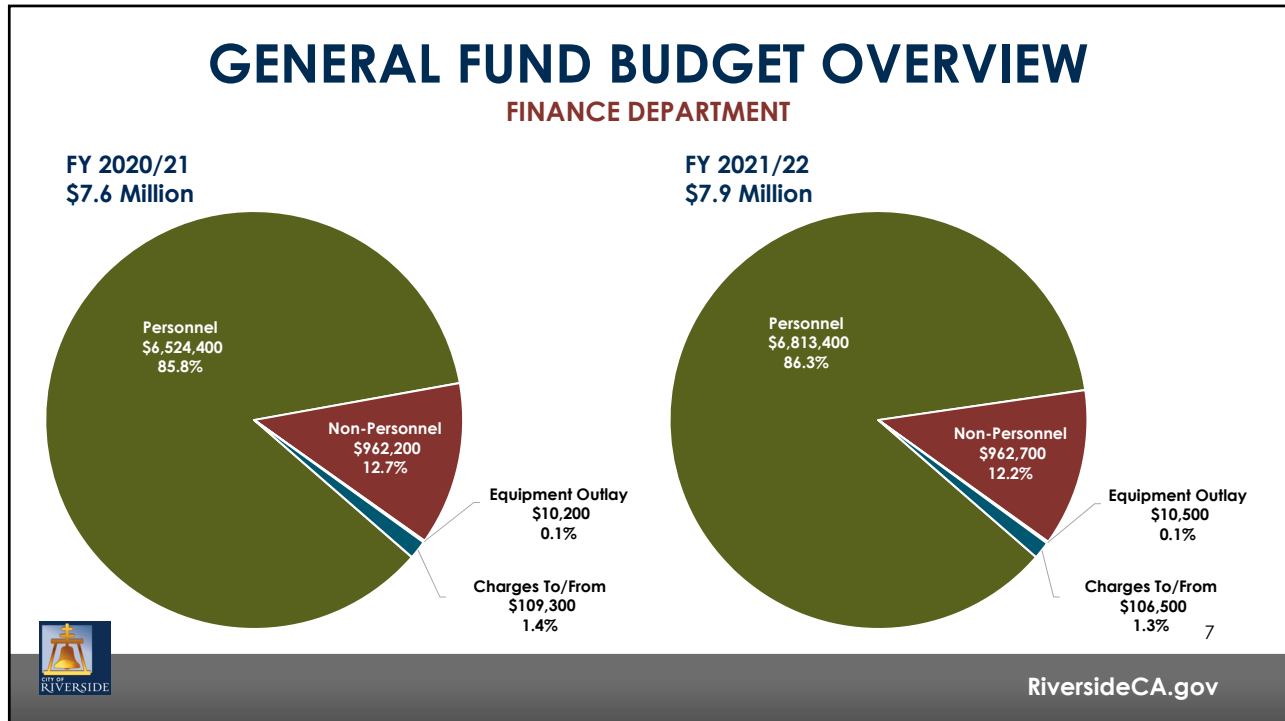
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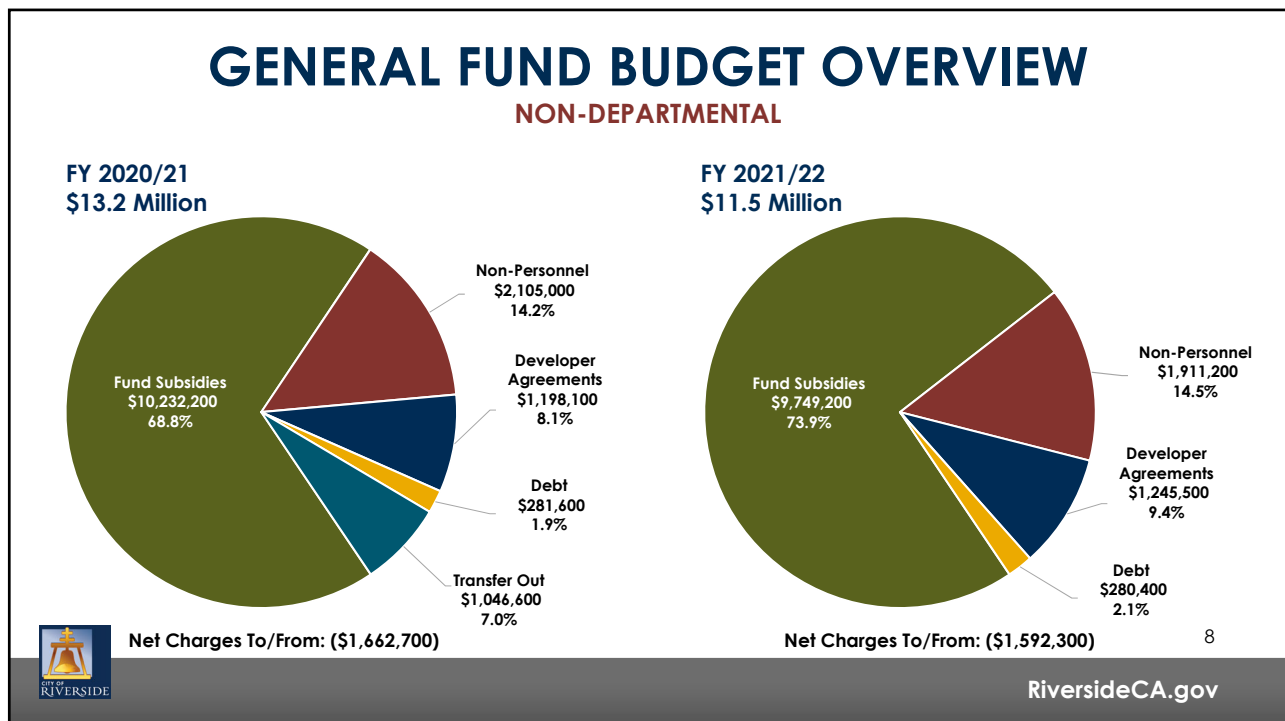
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