

MEASURE Z – SUPPLEMENTAL APPROPRIATION FOR SAFETY MEASURES AT RIVERSIDE PUBLIC LIBRARY FACILITIES

Riverside Public Library

City Council March 17, 2020

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BACKGROUND

- June 13, 2019 BEC recommended City Council approve a one-time supplemental appropriation of \$122,000 from unallocated Measure Z fund balance to fund additional unarmed security guards services at various Riverside Public Library facilities to improve visitor safety
- 2. June 18, 2019 City Council approved funding via a midcycle FY 2019/20 budget adjustment to include the supplemental appropriation of \$122,000 for funding of additional unarmed security guards



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BACKGROUND

3. February 13, 2020 - BEC unanimously recommended City Council approve a supplemental appropriation of \$951,377 from unallocated Measure Z fund balance to fund purchase and installation of panic buttons, security cameras and additional security quard services at various Riverside Public Library facilities



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RULES OF LIBRARY CONDUCT

- 1. Established rules adopted by the Board of Library Trustees as amended March 25, 2013
- 2. Warning and Exclusion **Process**



RIVERSIDE PUBLIC LIBRARY

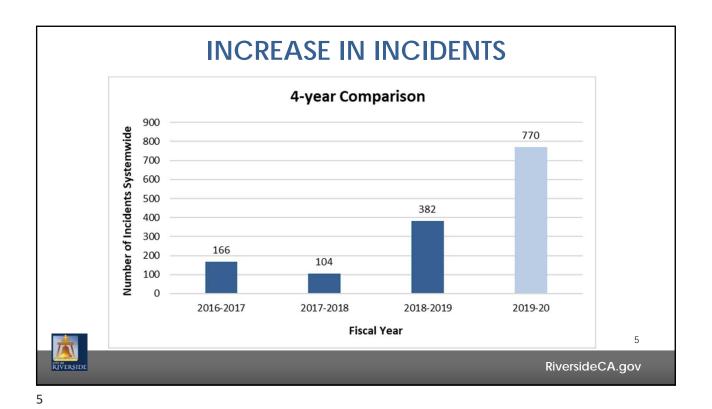
WARNING NOTICE TO LIBRARY USER

EXCLUSION NOTICE TO LIBRARY USER

, is issued to for the following prohibited behavior listed in the Rules



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DISCUSSION

A supplemental appropriation is being requested for consideration in the amount of \$951,377 for panic buttons at all locations, security cameras at La Sierra and SPC Jesus S. Duran Eastside Library and additional security guard service for Fiscal Years 2019/20 to 2021/22.

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CURRENT SECURITY GUARD SERVICE

- 1. Arlanza Library (part-time)
- 2. Arlington Library (full-time)
- 3. Main Library (full-time and evening external patrol)
- 4. Marcy Library (part-time)
- 5. La Sierra Library (full-time and evening external patrol)
- 6. SPC Jesus S. Duran Eastside Library (full-time)



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WITH BUDGET ADJUSTMENT

- 1. Arlanza (full-time instead of part-time)
- 2. Arlington (maintain (1) full-time guard and add evening external patrol)
- 3. Main (add 24-hour guard service and maintain (1) full-time guard)
- 4. Marcy (add (1) full-time instead of part-time)
- 5. La Sierra (maintain (1) full-time guard and evening external patrol)
- 6. SPC Jesus S. Duran Eastside Library (maintain (1) full-time guard)



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WHY DO WE NEED SECURITY GUARDS?

- 1. Safe and welcoming public spaces
- 2. Escalating customer incidents
- 3. Proactive versus reactive
- 4. Support staff when issuing exclusion notices



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LA SIERRA BEFORE EVENING EXTERNAL PATROL









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LA SIERRA AFTER EVENING EXTERNAL PATROL









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PANIC BUTTONS

- 1. Discreetly alert Riverside Police Department in an emergency
- 2. Hardwired or wireless
- 3. Cost estimated at \$36,950 for all locations



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SECURITY CAMERAS

- 1. Most libraries have cameras
- 2. Inadequate camera coverage at two locations
- 3. Cost estimated at \$10,000



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FISCAL IMPACT

The total Fiscal Impact is \$951,377

Fiscal Impact				
Item	FY2019/20	FY2020/21	FY2021/22	Total
Panic Buttons (purchase and install)	\$36,950	-	-	\$36,950
Security Cameras (purchase and install)	\$10,000	-	-	\$10,000
Security Guard Services	\$158,769	\$372,829	\$372,829	\$904,427
Total Fiscal Impact	\$200,719	\$372,829	\$372,829	\$951,377



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RECOMMENDATIONS

That the City Council:

- Approve a supplemental appropriation in the amount of \$951,377 from the unallocated Measure Z fund balance to fund operating costs for purchase and installation of panic buttons, security cameras and additional security guard services at various Riverside Public Library facilities for Fiscal Years 2019 through 2022; and
- 2. Authorize the City Manager, or designee, to execute all documents pursuant to these purchases, and to make minor non-substantive changes.



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