



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: MAY 5, 2020**

FROM: POLICE DEPARTMENT **WARDS: ALL**

**SUBJECT: AGREEMENT WITH CITY OF SAN DIEGO POLICE DEPARTMENT INTERNET
CRIMES AGAINST CHILDREN TASK FORCE FOR A TERM FROM JANUARY
1, 2020 THROUGH DECEMBER 31, 2025, SUPPLEMENTAL APPROPRIATION
FOR CALENDAR YEAR 2020 IN THE AMOUNT OF \$121,000 TO REIMBURSE
CITY OF RIVERSIDE FOR APPROVED EXPENDITURES**

ISSUES:

Approve the Agreement with the City of San Diego Police Department Internet Crimes Against Children Task Force for a term from January 1, 2020 through December 31, 2025 and authorize a supplemental appropriation for calendar year 2020 in the amount of \$121,000 to reimburse the City of Riverside for approved expenditures.

RECOMMENDATIONS:

That the City Council:

1. Approve the Agreement with the City of San Diego Police Department Internet Crimes Against Children Task Force for a term from January 1, 2020 through December 31, 2025;
2. Authorize a supplemental appropriation in the estimated annual amount of \$121,000 to a Police Department Revenue Account and increase appropriations in the same amount to Police Department Expenditure Accounts for calendar year 2020 for reimbursement to the City of Riverside by the San Diego Police Department for approved expenditures; and
3. Authorize the City Manager, or designee, to execute the Agreement with the City of San Diego Police Department Internet Crimes Against Children Task Force, including the ability to make minor and non-substantive changes.

BACKGROUND:

The Sexual Assault and Child Abuse (SACA) unit has noticed an increase in Internet crimes against children and has requested increased training and resources to adequately investigate these crimes. Partnering with the federal government and local law enforcement agencies can help to meet these challenges.

The San Diego Police Department is the recipient of federal and state grant funds from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention and the California Governor's Office of Emergency Management. The San Diego Police Department uses these grant funds to administer and operate the Internet Crimes against Children (ICAC) Task Force. The purpose of the task force is to:

1. Investigate and prosecute those who sexually exploit children through the use of the Internet and/or computers;
2. Provide training and equipment to those involved in investigating and prosecuting ICAC;
3. Provide community education regarding the prevention of ICAC related crimes.

DISCUSSION:

The Riverside Police Department already actively investigates these types of Internet crimes. Participation on this task force will help the Riverside Police Department to ensure a well-coordinated law enforcement effort and increases the flow of intelligence information among the various law enforcement agencies in the region. In addition, the Riverside Police Department will receive funding for detectives to attend specialized training and the detectives will have access to the resources of the FBI's Regional Computer Forensics Lab by participating on this task force.

FISCAL IMPACT:

The total supplemental appropriation for participation in the San Diego Internet Crimes against Children Task Force is \$121,000 for the term of January 1, 2020 through December 31, 2020. The Riverside Police Department will receive reimbursement for salary costs up to \$100,000 (\$25,000 per quarter), overtime costs up to \$15,000 and training costs up to \$6,000.

The detective position assigned to the task force costs approximately \$185,125 for salary and benefits. The reimbursement of qualifying salary costs will result in General Fund savings of \$100,000. The remaining \$85,125 is available and budgeted in the Police Special Investigations Personnel budget.

Upon authorization, a supplemental appropriation in the estimated annual amount of \$121,000 will be made to Police Department Revenue Account 9169700-331100 and increases will also be made to Police Department Expenditure Accounts 9169700-411500 - \$100,000, 9169700-411501 - \$15,000, 9169700-440110-\$6,000 for calendar year 2020 for approved expenses. A budget offset (reduction) will be recorded in General Fund account 3125000-411500 in the amount of \$100,000 to reflect the maximum reimbursement to the General Fund for qualifying salary costs under this grant. Appropriations for funding in future years will be brought to City Council with the annual task force appropriations.

Prepared by:	Larry V. Gonzalez, Chief of Police
Certified as to	
availability of funds:	Edward Enriquez, Chief Financial Officer/City Treasurer
Approved by:	Lea Deesing, Assistant City Manager

Approved as to form: Gary G. Geuss, City Attorney

Attachments: Agreement Between the City of San Diego Police Department Internet Crimes Against Children Task Force and the Riverside Police Department