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RIVERSID

2019 EXPENDITURES				
Departments involved in the production of the Fourth of July shows included Riverside Police and Fire Departments, Arts and Cultural Affairs, Code Enforcement, Traffic Control and PRCSD				
	(PRCSD Cost) Fireworks at La Sierra Park	\$20,000		
	(PRCSD Cost) Fireworks at Mt. Rubidoux	\$30,000		
	PRCSD Personnel/Non-Personnel Cost	\$25,000		
	Riverside Police Department	\$17,945		
	Riverside Fire Department	\$14,000		
	TOTAL	\$106,945	3	
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	2020 ANTICIPATED EXPENDITURES				
	Continuation of 2020 shows as planned will equal a 15% increase from previous year				
	(PRCSD Cost) Fireworks at La Sierra Park	\$25,000			
	(PRCSD Cost) Fireworks at Mt. Rubidoux	\$35,000			
	PRCSD Personnel/Non-Personnel Cost	\$30,800			
	Riverside Police Department	\$18,000			
	Riverside Fire Department	\$15,000			
	TOTAL	\$123,800			
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Evaluation of sites (Mt. Rubidoux and La Sierra Park)	 OGISTICS IMPACT Multiple departments involved (RFD, PRCS, RPD) Weed abatement process required for Mt. Rubidoux – minimum of 150 hours to complete Tree Trimming required at both sites Deemed non-essential, additional staff would need to be activated to complete tasks 			
Procurement Process	 Deemed as non-essential, PRCSD staff will need to be activated to procure fencing, portable restrooms, legal agreement, fireworks, fire permit, traffic plan, etc. 			
Pre-Event Set-Up	 Notification to residents Prep for firework set up at Mt. Rubidoux Installation of fencing at La Sierra Park 			
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2020 ALTERNATIVE OPTIONS

- 1. Virtual Firework Show Streamed through Riverside TV:
 - a) Cost will not exceed \$5,000
 - b) Minimal Staffing
 - c) Enforce social distancing
 - d) Public can submit messages of hope throughout show



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