

# ATTACHMENT 1

CDBG APPLICANT	ACTIVITY DESCRIPTION	W E A R V D E D	L O C A T I O N	PRIORITY NEED MET	R E Q U I R E D	TOTAL PROJECT ACTIVITY COST	RECOMMENDATIONS
CAPITAL IMPROVEMENT PROJECTS							
UCR Health	Renovate Administrative and Clinic Space (Hulen Place)	ALL	1	Infrastructure	\$705,884.25	\$705,884.25	\$567,228.15
City of Riverside Parks, Recreation & Comm. Services	Bobby Bonds Park Innovation and Technology Improvements	ALL	2	Infrastructure	\$75,000.00	\$75,000.00	\$0.00
City of Riverside Parks, Recreation & Comm. Services	Fairmount Park Group Fitness Area	ALL	1	Infrastructure	\$180,000.00	\$180,000.00	\$0.00
City of Riverside Parks, Recreation & Comm. Services	Fairmount Park Lakeshore Access (Phase I)	ALL	1	Infrastructure	\$275,000.00	\$275,000.00	\$0.00
City of Riverside Parks, Recreation & Comm. Services	Myra Linn Park Playground Surfacing Replacement	ALL	6	Infrastructure	\$150,000.00	\$150,000.00	\$0.00
City of Riverside Parks, Recreation & Comm. Services	Nichols Park Group Fitness Area	ALL	3	Infrastructure	\$180,000.00	\$180,000.00	\$0.00
City of Riverside Parks, Recreation & Comm. Services	Nichols Park Playground Shade Structure	ALL	3	Infrastructure	\$135,000.00	\$135,000.00	\$0.00
City of Riverside Parks, Recreation & Comm. Services	Rutland Park Fencing Improvements	ALL	7	Infrastructure	\$100,000.00	\$100,000.00	\$0.00
City of Riverside Parks, Recreation & Comm. Services	Rutland Park Fitness Equipment Improvements	ALL	7	Infrastructure	\$60,000.00	\$60,000.00	\$0.00
City of Riverside Public Works	Ward 1 Ardmore St. from Paige Dr. to Palmyrita Ave.	ALL	1	Infrastructure	\$93,750.00	\$93,750.00	\$0.00
City of Riverside Public Works	Ward 2 Dwight Ave. from Linden St. to Minnesota Ave.	ALL	2	Infrastructure	\$358,000.00	\$358,000.00	\$0.00
City of Riverside Public Works	Ward 3 Granada Ave. from Sierra St. to Streeter Ave.	ALL	3	Infrastructure	\$110,796.00	\$110,796.00	\$0.00
City of Riverside Public Works	Ward 3 Holbrook Wy. from Ensenada Wy. to End of Street	ALL	3	Infrastructure	\$34,091.00	\$34,091.00	\$0.00
City of Riverside Public Works	Ward 3 Canoga Pl. from Ensenada Wy. to End of Street	ALL	3	Infrastructure	\$34,091.00	\$34,091.00	\$0.00
City of Riverside Public Works	Ward 3 Ensenada Wy. from Phoenix Ave. to Holbrook Wy.	ALL	3	Infrastructure	\$44,319.00	\$44,319.00	\$0.00
City of Riverside Office of Homeless Solutions	Bridge Housing at 2881 Hulen Place Tenant Improvements	ALL	1	Infrastructure	\$350,000.00	\$350,000.00	\$350,000.00
City of Riverside Office of Homeless Solutions	Golden & Pierce Installation of curbs, gutters, sidewalks for Affordable Housing Project	ALL	7	Infrastructure	\$1,400,000.00	\$35,000,000.00	\$0.00
City of Riverside Office of Homeless Solutions	3943 10TH Street Rehabilitation Project-6-Unit Apartment Complex	ALL	1	Infrastructure	\$750,000.00	\$1,000,000.00	\$775,000.00
					\$5,035,931.25	\$38,885,931.25	\$1,692,228.15
ADA PROJECTS							
City of Riverside Parks, Recreation & Comm. Services	Arlington Park ADA Sidewalk Improvements	ALL	5	Infrastructure	\$200,000.00	\$200,000.00	\$200,000.00
City of Riverside Parks, Recreation & Comm. Services	El Dorado Park ADA Walking Paths	ALL	6	Infrastructure	\$250,000.00	\$250,000.00	\$0.00
Museum	Heritage House ADA Pathways	ALL	5	Infrastructure	\$321,092.00	\$321,092.00	\$0.00

						\$771,092.00	\$771,092.00	\$200,000.00
HOUSING PROJECTS								
Habitat for Humanity	A Brush with Kindness Assisting Low-to Moderate income homeowners, primarily seniors with exterior repairs, landscaping and painting to preserve housing and neighborhoods	ALL	ALL	Housing Projects		\$25,000.00	\$184,530.62	\$25,000.00
City of Riverside Office of Homeless Solutions	Housing Rehabilitation Program will provide low moderate income households within the City of Riverside with direct assistance to correct health and safety hazards, code violations, or general eligible improvements	ALL	ALL	Housing Projects		\$150,000.00	\$344,350.00	\$150,000.00
						\$175,000.00	\$528,880.62	\$175,000.00
PUBLIC SERVICE PROJECTS								
Arlington Temporary Assistance	Continuum of Care Program will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services	ALL	ALL	Public Service		\$63,815.14	\$110,685.00	\$29,052.65
Assistance League of Riverside	Snack Attack Program will target low moderate income youth identified as homeless and/or extremely needy by Riverside Unified School District personnel, and provide nutritious food items for their consumption over the weekend	ALL	ALL	Public Service		\$15,000.00	\$60,046.00	\$12,500.00
Big Brothers Big Sisters of the Inland Empire	Road to Success Program will provide at-risk youth residing within the City of Riverside with a peer role mentoring opportunity. Program participants will meet on a regular basis with their corresponding mentor, and work on improving the participant's grades, attendance, outlook on school, educational attainment, sense of future, & relationships	ALL	ALL	Public Service		\$10,000.00	\$426,763.50	\$8,000.00
Care Connexus, Inc.	Nursing Care for Frail Elderly/Disabled Adults Program will provide nursing care services for low income frail, elderly, residing within the City of Riverside. Services will include, but are not limited to, monitoring vital signs, weight, supervision of therapeutic diets, intervention for unstable medical conditions, hydration, fall risk, dementia	ALL	ALL	Public Service		\$7,500.00	\$76,817.80	\$10,000.00
Catholic Charities	Program will provide casework services including intake and assessments, emergency assistance, case management, and linkages to other community service providers to residents of the City of Riverside	ALL	ALL	Public Service		\$35,000.00	\$150,000.00	\$10,500.00
Community Connect 2-1-1	Community Connect 2-1-1 Referral Service will provide access and referrals to community residents	ALL	ALL	Public Service		\$10,000.00	\$425,527.00	\$9,000.00
Empower You Edutainment	Program will provide an after school theater program to empower youth to understand their roles in building their futures and breaking cycles of violence and abuse	ALL	ALL	Public Service		\$5,000.00	\$21,200.00	\$0.00
City of Riverside - Office of Homeless Solutions	Riverside At Work (RAW) Program seeks to address homelessness by utilizing partnerships between City departments and key stakeholders to provide housing, employment, vocational training, and other critical services to the homeless population	ALL	ALL	Public Service		\$15,000.00	\$51,003.30	\$11,000.00
City of Riverside Parks, Recreation and Community Services (PRCS)	Senior Meals Social Programming Program will provide nutritionally balanced meals in a congregate setting for low moderate income seniors residing within the City of Riverside	ALL	ALL	Public Service		\$9,500.00	\$18,000.00	\$8,000.00
City of Riverside Parks, Recreation and Community Services (PRCS)	Youth Health & Fitness with Boxing Program will provide youth with a socially positive environment that promotes physical and mental health while building character	ALL	ALL	Public Service		\$8,500.00	\$90,000.00	\$6,500.00
City of Riverside Parks, Recreation and Community Services	Youth Sports/Classes/Activities Program will provide funding to subsidize recreational activities/classes costs for low moderate income youth residing within the City of Riverside. Activities will include, but are not limited to: flag football, baseball, basketball, soccer, karate, cheerleading, dance, etc.	ALL	ALL	Public Service		\$30,000.00	\$170,000.00	\$15,000.00
City of Riverside Parks, Recreation and Community Services	Project BRIDGE Program will provide comprehensive outreach services to at-risk youth (ages 13-22) including but not limited to mentoring, job readiness/placement, cultural diversity workshops and recreational activities	ALL	ALL	Public Service		\$30,000.00	\$105,468.00	\$10,000.00
City of Riverside Parks, Recreation and Community Services (PRCS)	Riverside Arts Academy Program will provide low moderate income youth residing within the City of Riverside with introductory classes on music, dance and visual arts	ALL	ALL	Public Service		\$9,000.00	\$194,000.00	\$7,000.00

Fair Housing Council of Riverside County	Comprehensive Fair Housing Program will provide comprehensive fair housing services to residents of the City of Riverside, including but not limited to: anti-discrimination services, and landlord tenant conflict mediation	ALL	ALL	Public Service	\$86,811.00	\$611,855.00	\$87,000.00
Inland Empire Latino Lawyers Association, Inc. (IELLA)	The Expungement Program provides low moderate income persons residing within the City of Riverside with legal/advice/guidance services in purging eligible criminal convictions	ALL	ALL	Public Service	\$10,000.00	\$115,180.00	\$9,000.00
Inspire Like Skills Training	Inspiring Hope Program will provide former foster youth and homeless youth residing within the City of Riverside with affordable housing services, mentoring, counseling, life skills training, and employment and health services	ALL	ALL	Public Service	\$25,000.00	\$180,273.75	\$11,500.00
Janet Goeske Foundation	Seniors Programs & Services Program will provide comprehensive senior services, including but not limited to, educational nutrition program, exercise programs, and annual health fair, for the low moderate income elderly residing within the City of Riverside	ALL	ALL	Public Service	\$15,000.00	\$197,491.18	\$11,000.00
Lutheran Social Services of Southern California	Genesis House Permanent Housing Program will provide comprehensive permanent supportive housing services to low moderate income individuals residing within the City of Riverside. Services will include, screening assessment, case coordination, housing and supportive services like life skills training, benefits enrollment, & referral services	ALL	ALL	Public Service	\$15,000.00	\$484,668.00	\$12,000.00
Mercy House Living Centers	Home Front at Camp Anza Program will provide supportive services to low moderate income persons residing within the Camp Anza site. Services will focus on helping participants maintain stable housing, and will include but are not limited to: Assistance in obtaining VA benefits, connections to resources, employment search, budgeting and money management, etc.	ALL	ALL	Public Service	\$10,000.00	\$45,324.00	\$10,000.00
Operation SafeHouse	Emergency Shelter Program will provide emergency shelter, intervention, and outreach services to runaway, homeless, and other youth in crisis residing within the City of Riverside	ALL	ALL	Public Service	\$10,000.00	\$793,262.29	\$9,000.00
Operation SafeHouse	Transitional Living Program (TLP) will provide emergency shelter, intervention, and outreach services to runaway, homeless, & other youth in crisis residing within the City of Riverside. The focus of TLP is targeted to serve older homeless youth (ages 18-22) leaving the foster care system	ALL	ALL	Public Service	\$10,000.00	\$455,814.99	\$9,000.00
Path of Life Ministries (POLM)	Community Shelter Program will provide year round and cold weather emergency shelter and supportive services to homeless individuals residing within the City of Riverside. Supportive services include, but are not limited to case management, identifying housing opportunities, & behavioral health care	ALL	ALL	Public Service	\$292,912.00	\$1,362,524.00	\$95,500.00
Rebirth Homes	Victim to Survivor Job Creation The Victim to Survivor Program provides long-term rehabilitation services including 1. Housing 2. Healthcare 3. Counseling 4. Life-Skill Training to homeless victims of human trafficking in the City of Riverside	ALL	ALL	Economic Development	\$10,000.00	\$19,033.00	\$7,500.00
Riverside Area Rape Crisis Center	Riverside Area Rape Crisis Center Program will provide immediate and aftercare services to victims of sexual assault and their families	ALL	ALL	Public Service	\$20,000.00	\$1,088,630.00	\$18,000.00
Riverside Food Systems Alliance	Funding for the Riverside NextGen Farmer Training Program will enhance/establish the student teaching farm. The program will create and retain jobs in urban agriculture	ALL	ALL	Economic Development	\$203,205.74	\$316,605.74	\$0.00
County of Riverside-Riverside University Health Systems-Behavioral Health (RUHS-BH)	The RUHS-BH program will offer a safe and stable living environment for those with substance use disorder who require housing assistance in order to support their health, wellness and recovery	ALL	ALL	Public Service	\$121,500.00	\$1,627,489.00	\$40,000.00
SmartRiverside	Technical Training Program will provide low moderate income youth residing within the City of Riverside with technical training, improving job skills development and job placement prospects	ALL	ALL	Public Service	\$24,800.00	\$28,600.00	\$11,000.00
Transgender Health and Wellness Center	Funding for The Transgender Health and Wellness Center will provide funding to support the opening of a second location in the City of Riverside. The Wellness Center seeks to support the hardships faced by transgender residents	ALL	ALL	Public Service	\$20,400.00	\$123,100.00	\$0.00
UCR Health/University of California Riverside	Hulen Health Clinic/Primary care and mental health services for the homeless and low income community in the City of Riverside	ALL	ALL	Public Service	\$147,888.00	\$720,558.00	\$0.00

Voices for Children	Court Appointed Special Advocate (CASA) Program will provide low moderate youth (foster children) residing within the City of Riverside with a volunteer CASA (Court Appointed Special Advocate) which will provide advocacy services	ALL	ALL	Public Service			
					\$10,000.00	\$982,959.79	\$10,000.00
					<b>\$1,280,831.88</b>	<b>\$11,052,879.34</b>	<b>\$477,052.65</b>