



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: JUNE 8, 2020

**GENERAL MANAGERS REPORT
ITEM NO: 18**

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – APRIL 30, 2020

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020. As a result, the existing WA-3/WA-9 customers were required to apply for the new WA-12 rate schedule effective January 1, 2020, or transition to another applicable rate. Potential new customers could begin submitting applications to be considered for the new WA-12 water rate as of January 2, 2020.

As of April 30, 2020, the WA-12 rate includes 211 customers of which 145 transitioned from the previous WA-3/WA-9 and 66 are new customers. An estimated \$354,680 of the annual program allocation of \$684,000 has been allocated.

Through April 30, 2020, customers used approximately 43% of their allotted ccf, or 61,345 ccf out of the allotted 142,957 ccf, for the four-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.