

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVERSIDE,
3 CALIFORNIA, ADOPTING THE ANNUAL BUDGET OF THE CITY OF
4 RIVERSIDE FOR THE FISCAL YEAR BEGINNING JULY 1, 2020, AND
ENDING JUNE 30, 2021.

5 WHEREAS, the proposed annual budget of the City of Riverside for the Fiscal Year beginning
6 July 1, 2020, and ending June 30, 2021, consisting of one volume entitled "Proposed Annual Budget
7 for Fiscal Year 2020-2021," has been prepared and submitted to the City Council for review,
8 consideration, and adoption; and

9 WHEREAS, the City Council has caused a public hearing to be held on said budget, as
10 amended, on June 16, 2020, with public notice of the hearing published at least twenty (20) days prior
11 to said hearing, has further considered the proposed budget, and has made revisions therein; and

12 WHEREAS, the City Council has given careful consideration to the adoption of a budget and
13 financial plan for the use of funds for Fiscal Year 2020-2021 as set forth in the entitled "Proposed
14 Annual Budget for Fiscal Year 2020-2021," and including any amendments, modifications, revisions,
15 and/or corrections made and approved by the City Council, which are incorporated by reference as
16 though fully set forth herein, and together constitute the amended "Adopted Annual Budget for Fiscal
17 Year 2020-2021"; and

18 WHEREAS, Section 1103 of the Charter of the City of Riverside requires that the annual
19 budget of the City of Riverside be adopted on or before the day preceding the start of the fiscal year.

20 NOW, THEREFORE, BE IT RESOLVED that the City Council hereby finds and determines
21 as follows:

22 Section 1: That the preceding recitals are true and correct and are incorporated by reference
23 as though fully set forth herein.

24 Section 2: The annual budget of the City of Riverside for Fiscal Year beginning July 1, 2020,
25 and ending June 30, 2021, prepared and submitted to the City Council by the City Manager and on file
26 in the office of the City Clerk, as modified, revised, and amended by the City Council, is hereby
27 adopted as the annual budget for the Fiscal Year beginning July 1, 2020, and ending June 30, 2021,
28 on the basis of the totals set forth in each of the budgets contained therein by program and/or sub-

1 program within each department, the totals set forth for debt redemption and interest requirements,
2 and the totals set forth therein for capital improvements.

3 Section 3: That the Chief Financial Officer/City Treasurer is authorized to expend in
4 accordance with the laws of the State of California and the laws and Charter of the City of Riverside
5 on behalf of the City Council new appropriations for departments, programs, and projects as stated in
6 the "Adopted Annual Budget for Fiscal Year 2020-2021," attached hereto and incorporated herein by
7 reference.

8 Section 4: That, subject to budget availability of funds, the Chief Financial Officer/City
9 Treasurer is authorized to make the inter-fund transfers between funds as required or as authorized by
10 the City Council.

11 Section 5: That the Chief Financial Officer/City Treasurer is authorized to validate, sign, and
12 pay all legal and contractual obligations of the City, including City Departments and agencies with
13 check warrants up to the amounts appropriated in this budget.

14 Section 6: That at the conclusion of fiscal year ending June 30, 2020, certain purchase orders
15 will exist as outstanding encumbrances representing contractual obligations of previously budgeted
16 funds. In addition, budgeted funds for certain items or projects in various stages of acquisition or
17 development have previously been approved or will be approved by the City Council to be carried
18 forward to fiscal year 2020-2021 as Continuing Appropriations. The Outstanding Encumbrances and
19 Continuing Appropriations shall be deemed to be re-budgeted as an addition to the budget amounts
20 previously set forth in this Resolution.

21 Section 7: That the City Council hereby approves the One-Year Capital Improvement Plan for
22 Fiscal Year 2020-2021, hereby accepts the Planning Commission's determination on May 14, 2020,
23 that the Fiscal Year 2020-2021 capital projects are consistent with the General Plan of the City of
24 Riverside, and hereby authorizes the Chief Financial Officer/City Treasurer to transfer funding
25 between approved capital projects.

26 Section 8: That during the fiscal year, pursuant to Section 1104 of the Charter of the City of
27 Riverside, the City Council may amend or supplement the budget by motion adopted by the affirmative
28

1 votes of at least five (5) members so as to authorize the transfer of unused balances appropriated for
2 one purpose to another or to appropriate available funds not included in the budget.

3 Section 9: That this Resolution shall become effective immediately upon its passage.

4 ADOPTED by the City Council this _____ day of _____, 2020.

6 _____
7 WILLIAM R. BAILEY, III
8 Mayor of the City of Riverside

8 Attest:

9 _____
10 COLLEEN J. NICOL
11 City Clerk of the City of Riverside

12 I, Colleen J. Nicol, City Clerk of the City of Riverside, California, hereby certify that the
13 foregoing resolution was duly and regularly introduced and adopted at a meeting of the City Council
14 on the _____ day of _____, 2020, by the following vote, to wit:

15 Ayes:

16
17 Noes:

18 Absent:

19 Abstain:

20 IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the
21 City of Riverside, California, this _____ day of _____, 2020.

22
23
24 _____
25 COLLEEN J. NICOL
26 City Clerk of the City of Riverside

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