



PROPOSED RESIDENTIAL & COMMERCIAL SOLID WASTE RATE PLAN & AGREEMENT AMENDMENTS

Public Works Department

City Council
June 16, 2020

RiversideCA.gov

1

BACKGROUND

January 8, 2019

- Public Works Performance Audit Findings

March 13, 2019

- Staff presented to Finance Committee

Summer 2019

- On site meetings, observations, contract reviews, draft report prep

January 14, 2020

- Outsourcing, compliance & possible rate increase

January 9, 2019

- Finance Committee requested staff input on potential savings by outsourcing

April 23, 2019

- Consultant retained to complete an independent study

November 13, 2019

- Finance Committee



2

RiversideCA.gov

2

COUNCIL RECOMMENDATIONS

1. Retain City collection staff servicing two-thirds of residential customers
 - Completed
2. Modify City's Municipal Code to ensure compliance with State regulations
 - Completed
3. Issue an RFP for the remaining one-third of residential customers serviced by Burrtec & for all commercial collection services
 - Ongoing and on track



3

RiversideCA.gov

3

COUNCIL RECOMMENDATIONS

4. Modify existing contracts to align contract expiration & ensure compliance with State regulations
 - Pending; discussions delayed as a result of COVID-19
5. Return with residential & commercial rate plans to support operational improvements & programs to ensure regulatory compliance
 - Pending; discussions delayed as a result of COVID-19



4

RiversideCA.gov

4

DISCUSSION POINTS

1. Factors Impacting Costs & Rates
2. Residential Collection Services
 - a) Need for Investment
 - b) Findings
 - c) Proposed Rate Adjustment Scenarios
3. Commercial Collection Services
 - a) Findings
 - b) Required Refuse Rate Adjustment
 - c) Proposed Recycling, Organics & Green Waste Maximum Rates
 - d) Rate Impacts



5

RiversideCA.gov

5

RECOMMENDATIONS

That the City Council:

1. Receive a report on proposed changes to commercial and residential trash services;
2. Direct staff to prepare all documents necessary for public noticing and to set a public hearing for solid waste rate increases recommended for both residential and commercial services through June 30, 2025 on a date at least 45 days after mailing said notice in accordance with Proposition 218;
3. Adopt a Resolution authorizing and approving the Sixth Amendment to Burrtec Waste Industries, Inc. Residential Collection Services Agreement extending the term through June 30, 2022, with a one-year option through June 30, 2023;



6

RiversideCA.gov

6

RECOMMENDATIONS

4. Adopt a Resolution authorizing and approving a Sixth Amendment to Athens Services, Inc., Burrtec Waste Industries, Inc. and CR&R, Inc. Commercial Collection Services Agreements to provide organics and recycling services in compliance with AB 341, AB 1826, and SB 1383;
5. Approve a Ninth Amendment to Agreement for Transfer Services to add organics waste processing services, revise recycling processing fees and update refuse and greenwaste processing fees by the consumer price index; and
6. Authorize the City Manager, or his designee, to execute the approved Amendments, including making minor and non-substantive changes.

7



RiversideCA.gov