

POSTPONEMENT OF YOUTH FIELD RATE RENTAL INCREASES UNTIL FISCAL YEAR 2021-2022

Parks, Recreation and Community Services Department

City Council July 7, 2020

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BACKGROUND

- 1. In Fiscal Year 2017-2018, Parks, Recreation and Community Services Department (PRCSD) staff began a comprehensive fee study.
- 2. On November 19, 2019, City Council approved proposed fee increases based on the fee study.



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YOUTH SPORTS GROUPS

- 1. Youth Field Rate Rentals were included in the fee increases.
- 2. Youth sports groups generate income based on concession sales at games and revenue is used to pay for field rental fees.
- 3. Due to the Coronavirus Pandemic, spring season was cancelled and revenue was not generated.
- 4. To assist youth sports groups, PRCSD would like to postpone fee increases until Fiscal Year 2021-2022.

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POSTPONE FEES **User Group** Current Fee Market Rate 23/24 20/21 Rate Qualified 80% resident Resident participation Groups requirement **Unlit Field** \$2.00 \$2.00 \$2.50 \$2.50 \$3.00 \$3.00 \$18.13 Lit Field \$7.00 \$7.00 \$9.00 \$9.00 \$28.19 \$8.00 \$8.00 Game/ \$20.00 \$20.00 Competitive Other Youth Under 80% Groups resident participation Unlit Field \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$8.00 \$41.55 Lit Field \$18.00 \$18.00 \$18.00 \$19.00 \$20.00 \$21.00 \$57.45 Game/ \$20.00 \$20.00 Competitive RiversideCA.gov

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RECOMMENDATION

That the City Council approve the resolution to postpone Parks, Recreation and Community Services Department Youth Field Rental Fee increases in the City of Riverside Master Fees and Charges Schedule per Resolution No. 21960 until Fiscal Year 2021/2022.



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