

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: JULY 13, 2020

GENERAL MANAGERS REPORT

ITEM NO: 7

SUBJECT: MONTHLY POWER SUPPLY REPORT – MAY 2020

Power Usage:

Wholesale Load (Vista): – 182,079 MWH (Chart 1)

Peak Demand: – 459 MW of which 340 MW came from RVSD available

resources (Chart 2)

RVSD Energy Mix (Chart 1):

	Resource		<u>MWH</u>
a)	Nuclear		8,904
b)	Coal		39,376
c)	Large Hydroelectric		3,521
d)	Natural Gas		4,768
e)	Renewables		63,884
f)	Inter SC Trades		-
g)	Green Inter SC Trades		-
h)	CAISO Purchases		61,726
		Total:	182,179

Total Green Power Supply – 63,884 MWH which yields 35.07% of the Total

Wholesale Load Requirement

Resource Availability:

Nuclear: Palo Verde units 1, 2 and 3 operated at 92.06% capacity factor for the month.

Coal: IPP units 1 and 2 operated at 38.63% capacity factor for the month.

Large Hydro: Hoover, RVSD's capacity entitlement was 20 MW, with energy entitlement of

1,910 MWH.

Natural Gas: Clearwater's availability was 100.00% for the month.

RERC's (Units 1, 2, 3 and 4) availability was 77.55% for the month. Springs's (Units 1, 2, 3 and 4) availability was 100.00% for the month.

Renewable: Salton Sea units operated at 24.93% capacity factor for the month.

Vulcan unit operated at 62.87% capacity factor for the month.

Wintec operated at 53.25% capacity factor.

WKN operated at 36.27% capacity factor.

Transwind operated at 17.99% capacity factor.

Kingbird Solar operated at 44.38% capacity factor.

Tequesquite Solar operated at 30.03% capacity factor.

AP North Lake Solar operated at 37.22% capacity factor.

Camelot Solar2 operated at 43.71% capacity factor.

Bigsky Solar3 operated at 42.65% capacity factor.

Bigsky Solar7 operated at 40.59% capacity factor.

Bigsky Solar1X operated at 41.67% capacity factor.

The attached graphical comparisons represent RPU's May:

Chart 1: Total Energy Requirements/Resource Mix

Chart 2: Peak Hour Total Capacity Chart 3: Retail Customer Load

Chart 4: Daily Peak Load and Temperature Comparisons

Chart 5: Monthly Peak Load and Temperature

Chart 1
Total Energy Requirements/Resource Mix - May

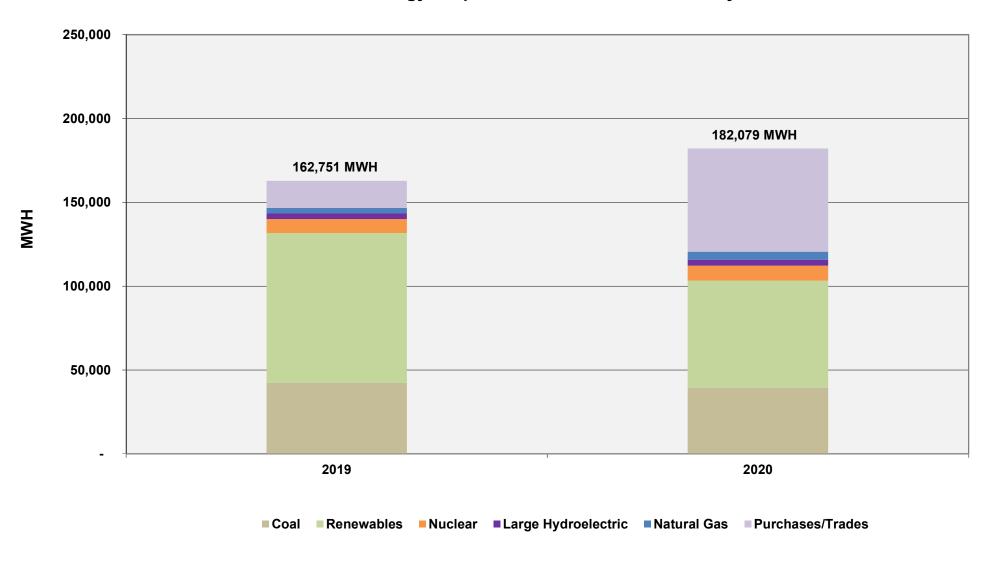


Chart 2
Peak Hour Total Capacity - May

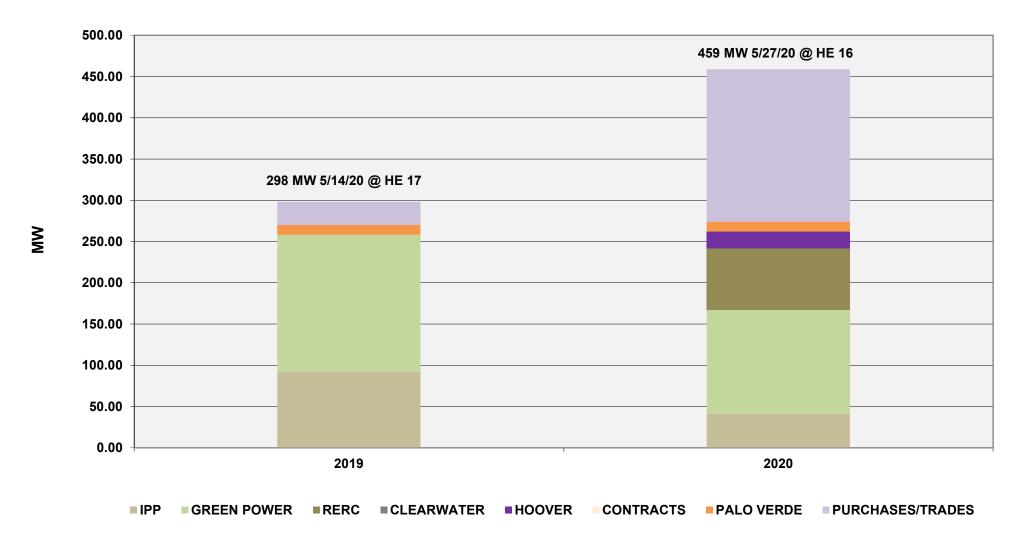
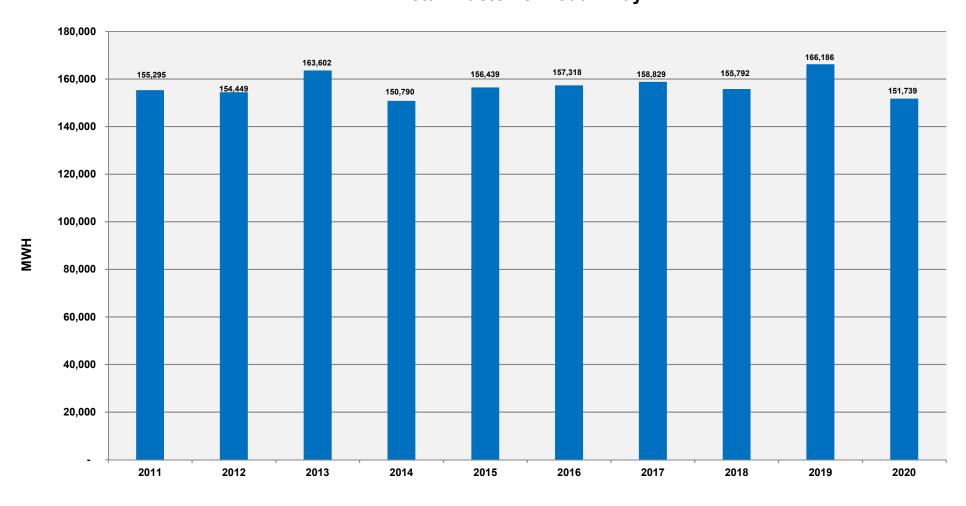


Chart 3
Retail Customer Load - May



■ Retail Load

Chart 4
Daily Peak Load and Temperature Comparisons
May

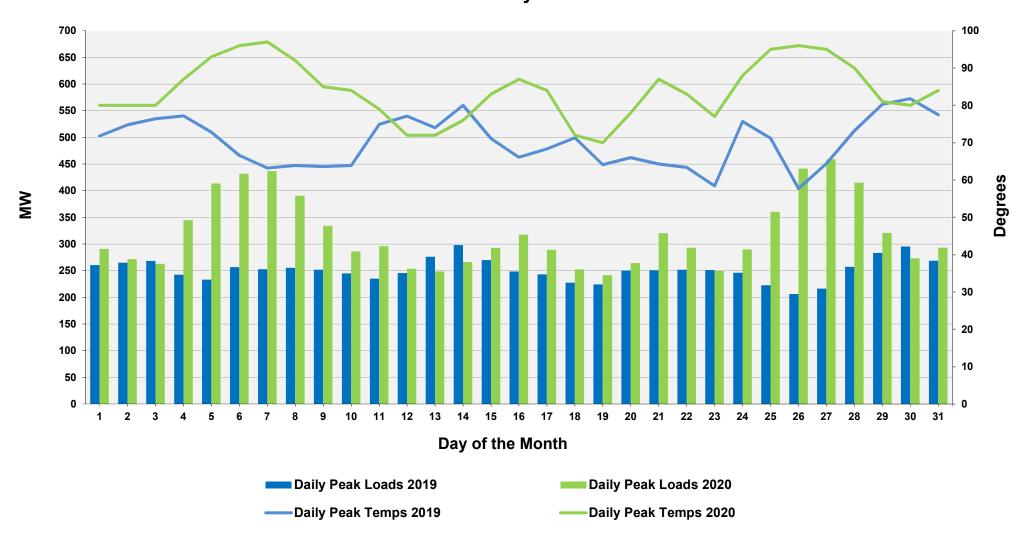


Chart 5
Monthly Peak Load & Temperature

