



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: JULY 13, 2020

GENERAL MANAGER'S REPORT

ITEM NO: 10

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – MAY 31, 2020

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020. As a result, the previous WA-3/WA-9 customers were required to apply for the new WA-12 rate schedule effective January 1, 2020, or transition to another applicable rate. Potential new customers could begin submitting applications to be considered for the new WA-12 water rate as of January 2, 2020.

As of May 31, 2020, the WA-12 rate includes 211 customers of which 149 transitioned from the previous WA-3/WA-9 and 62 are new customers. Five customers were reclassified from new to previous WA-3/WA-9 since the previous report. An estimated \$350,002 of the annual program allocation of \$684,000 has been allocated.

Through May 31, 2020, customers used approximately 45% of their allotted CCF, or 88,236 CCF out of the allotted 196,255 CCF, for the five-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.