

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: JULY 27, 2020

GENERAL MANAGER'S REPORT

ITEM NO: 11

Riverside Public Utilities Electric Consultants' Panel Update As of July 1, 2020

To streamline the bidding process for routine work, the Board of Public Utilities and the City Council voted to allow an Electric Division Consultants' Panel to be established. The use of the Panel is beneficial in meeting deadlines related to design construction work and urgent repair or replacement of facilities. The Consultants' Panel is a list of companies that are pre-qualified to perform design work on an as-needed basis through a Master Agreement. This saves time and money by simplifying the bidding process for specific types of routine work.

When RPU determines a need to use the Consultants' Panel for new design work, the Purchasing Manager sends a bid solicitation with a set of specifications to the appropriate Panel consultants. Because members of the Consultants' Panel have already executed a three-year Master Agreement that includes the general and legal requirements of the contract, Consultants only have to address the technical aspects of the bid. The Consultants' Panel mechanism is typically used for projects that meet the following two criteria: 1) RPU Engineering does not have the ability or the resources needed to design the project within the period required; 2) and the cumulative value of supplemental agreements per consultant does not exceed \$2 million as per the term of the Master Agreement. Projects that deviate from these criteria proceed through the formal bidding process. The following tables report activity for 2016-2019 Consultant Panel Update and the 2019 – 2022 Consultant Panel Update.

Electric Division	2016-2019	Consultants'	Panel
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List of Active Consultants Approved by Board February 13, 2017

CONSULTANT

HDR Koury Engineering Leidos Mastek NV5 Power Engineers Power Tech Sega ** Tetra Tech TRC Solutions

**Sega acquired by Power Engineers

Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

PO SUMMARY- SINCE FY 16						
CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE			
HDR	\$0.00	\$0.00	\$0.00			
Koury Engineering	\$0.00	\$0.00	\$0.00			
Leidos	\$577,234.00	\$291,409.56	\$285,824.44			
Mastek	\$0.00	\$0.00	\$0.00			
NV5	\$690,825.22	\$443,219.51	\$247,605.71			
Power Engineers	\$220,347.27	\$179,806.15	\$40,541.12			
Power Tech	\$250,698.00	\$134,770.00	\$115,928.00			
Sega	\$0.00	\$0.00	\$0.00			
Tetra Tech	\$0.00	\$0.00	\$0.00			
TRC Solutions	\$1,269,150.00	\$618,187.50	\$650,962.50			
Totals	\$3,008,254.49	\$1,667,392.72	\$1,340,861.77			

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

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FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE			
FY17	\$0.00	\$0.00	\$0.00			
FY18	\$308,879.49	\$45,385.00	\$263,494.49			
FY19	\$2,699,375.00	\$1,622,007.72	\$1,077,367.28			
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TOTAL	\$3,008,254.49	\$1,667,392.72	\$1,340,861.77			
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			Electric Di	vision 2016-2019 Co	onsultant Pan	el Monthly Repo	ort - JULY 1, 20	20		
No.		Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
1	Freeman T4	4 and Mt View T4 Foundation		NV5	8/27/2018	\$210,760.22	\$38,994.60	\$206,687.29	\$4,072.93	98%
	Bid No. 178	6								
	W.O. 18166	38								
		NV5	\$210,760							
		Tetra Tech	\$244,500							
		Power Engineers	\$232,804							
		TRC	\$117,900							
	Staff Member:	Fady Megala								
2		station Replacement Project		TRC Solutions	1/14/2019	\$1,269,150.00	\$114,600.00	\$618,187.50	\$650,962.50	49%
	Bid No. 1854	4								
	W.O. 18267	67								
		NV5	\$1,898,068							
		Tetra Tech	\$889,422							
		Power-Tech	\$483,910							
		TRC	\$1,269,150							
	Staff Member:	Fady Megala								
3	University S	Substation Acquisition Project		NV5	4/22/2019	\$87,071.00	\$2,718.50	\$74,875.28	\$12,195.72	86%
	Bid No. 184	9								
	W.O. 19037	79								
		NV5	\$87,071							
		Power-Tech	\$67,020							
		Tetra Tech	\$87,187							
		TRC	\$132,433							
	Staff Member:	Fady Megala								
4		ubstation Switchgear Upgrade Projec	ct	NV5	11/5/2018	\$392,994.00	\$2,450.00	\$161,656.50	\$231,337.50	41%
	Bid No. 184	3								
	W.O. 18105									
		HDR	\$314,446							
		NV5	\$392,994							
		Power Engineers	\$392,994							
		TRC	\$345,319							
	Staff		\$4,010,754							
	Member:	Fady Megala								

No.		Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
5	Substation	Standards Support		Leidos Engineering	4/8/2019	\$300,000.00	\$14,176.00	\$14,176.00	\$285,824.00	5%
-	Bid No. 184						. ,	• , • • •	,.	
	PO 195393									
		Leidos	\$300,000							
	Staff	Steve Lafond								
	Member:									
6	Weather Sta	ation Upgrade		Power-Tech	Under 50k<	\$48,831.00	\$8,852.50	\$48,812.50	\$18.50	100%
	Bid No. 201									
	W.O. 19268	09								
		Power-Tech	\$48,831							
		NV5	\$48,620							
		TRC	\$99,940							
	Staff Member:	Fady Megala								
7	Implementa	tion Assessment of Autodesk Inven	ntor, Autocad Electrical	Power Engineers	Under 50k<	\$47,856.00	\$21,056.67	\$39,396.03	\$8,459.97	82%
	and Substa	tion Design								
	Bid No. 201	9-09								
	W.O. 18267	67								
		Power Engineers	\$47,856							
	Staff Member:	Fady Megala								
8	2 Plaza Riv		r Multi-Substation - Item	Power Engineers	6/10/2019	\$124,322.00	\$12,434.33	\$92,240.85	\$32,081.15	74%
	Bid No. 191									
	W.O. 19274									
		Power Enginneers	\$124,322							
		Power-Tech Engineers	\$151,917							
		TRC	\$480,888							
	_	NV5	\$492,370							
	Staff Member:	Fady Megala								
9a	Engineering Project - Ite	g, Design and Technical Support for m 1 La Colina	r Multi Substation	Power-Tech	6/10/2019	\$151,917.00	\$1,032.50	\$36,007.50	\$115,909.50	24%
	Bid No. 191									
	W.O. 19272	85							ľ	
		Power-Tech Engineers	\$151,917						i i	
		Power Engineers	\$124,322						i i	
		TRC	\$480,888						i i	
		NV5	\$492,370			_				
	Staff Member:	Fady Megala								
		TOTAL AMOUNT				\$2,632,901.22	\$216,315.10	\$1,292,039.45	\$1,340,861.77	

Electric Division Consultants' Panel					
List of Active Consultants					
As of JULY 1, 2020					
CONSULTANTS					
ECORP Consulting, Inc.					
ENGEO, Inc.					
EPS Engineering & Design, Inc.					
GeoMat Testing Laboratories, Inc.					
GeoTek, Inc.					
GL PwrSolutions, Inc. DBA DNV GL					
HDR Engineering, Inc.					
Ninyo & Moore					
NV5, Inc.					
Power Engineers, Inc.					
Power-Tech Engineers, Inc.					
Stantec Consulting Services, Inc.					
Terracon Consultant's Inc.					
Tetra Tech, Inc.					
TRC Solutions					

	2019-2022 Electric Division ConsultantS' Panel Monthly Report - JULY 1, 2020									
No.	No. Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status	
1	Drafti	ng Services to Complete as-Built Substation Drawings fo Projects	r Multiple	EPS Engineering	Under 50k<	\$31,946.00	\$0.00	\$0.00	\$31,946.00	0%
	RFP No. 2019-01									
	W.O. 20	12140								
		EPS Engineering	\$31,946							
		Power Engineers	\$46,941							
		NV5	\$42,800							
		TRC	\$36,000							
	Staff Member	Fady Megala								
		TOTAL AMOUNT				\$31,946.00	\$0.00	\$0.00	\$31,946.00	

PO SUMMARY- SINCE FY 19						
CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE			
ECORP Consulting, Inc.	\$0.00	\$0.00	\$0.00			
ENGEO, Inc.	\$0.00	\$0.00	\$0.00			
EPS Engineering & Design, Inc.	\$31,946.00	\$0.00	\$31,946.00			
GeoMat Testing Laboratories, Inc.	\$0.00	\$0.00	\$0.00			
GeoTek, Inc.	\$0.00	\$0.00	\$0.00			
GL PwrSolutions, Inc. DBA DNV GL	\$0.00	\$0.00	\$0.00			
HDR Engineering, Inc.	\$0.00	\$0.00	\$0.00			
Ninyo & Moore	\$0.00	\$0.00	\$0.00			
NV5, Inc.	\$0.00	\$0.00	\$0.00			
Power Engineers, Inc.	\$0.00	\$0.00	\$0.00			
Power-Tech Engineers, Inc.	\$0.00	\$0.00	\$0.00			
Stantec Consulting Services, Inc.	\$0.00	\$0.00	\$0.00			
Terracon Consultant's Inc.	\$0.00	\$0.00	\$0.00			
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00			
TRC Solutions	\$0.00	\$0.00	\$0.00			
TOTAL			\$31,946.00			

Electric Division Consultants' Panel

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY19/20	\$31,946.00	\$0.00	\$31,946.00
FY20/21			
FY21/22			
TOTAL	\$31,946.00	\$0.00	\$31,946.00