

Riverside Public Utilities
Closed Capital Work Order Summary Report - Electric Fund
June-20

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	% Variance
CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000							
	Overhead						
Various	GO-165 Pole Replacements - Citywide	8/27/2018	7/19/2019	\$ 2,227,000.00	\$ 1,355,091.72	\$ 871,908.28	39%
<div> <div>1) Note on Final Project Cost:</div> <div>Project was sucessfully completed under budget.</div> </div>							
<div> <div>2) Impact to Customer Service:</div> <div>Customer service cables and transformers were upgraded to ensure power reliability.</div> </div>							
<div> <div>3) Impact to System Reliability:</div> <div>System reliability and public service is improved by replacing the aging infrastructure.</div> </div>							
Total Electric Fund - Closed Work Orders				<u>\$ 2,227,000</u>	<u>\$ 1,355,092</u>	<u>\$ 871,908</u>	