

# SUPPLEMENTAL AGREEMENT WITH KENNEDY/JENKS CONSULTANTS, INC. FOR THE FOCUSED WATER SYSTEM MASTER PLAN

## Board of Public Utilities July 27, 2020



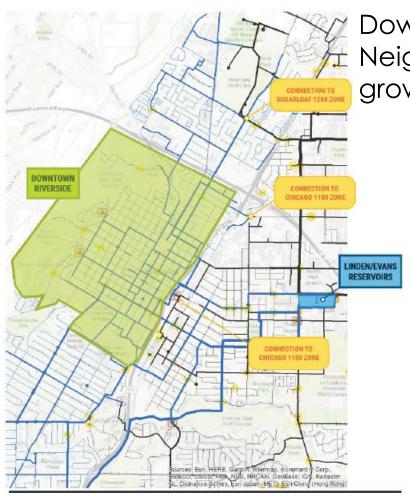
#### RPU Water distribution system

- 1. 310,000 people served
- 2. 16 Reservoirs
- 3. 40 Boosters / 28 Pressure Reducers across 44 pressure zones.
- 4. 923 miles of distribution pipeline
- 5. 66,000 service connections



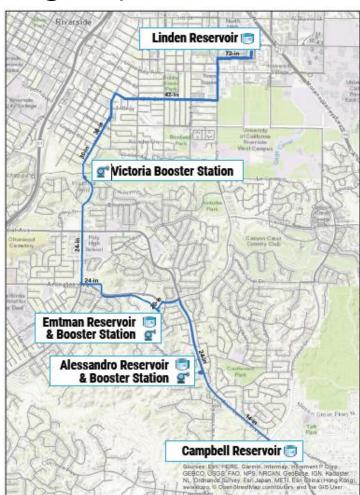
- 1. RPU evaluates the water system about every 5 years to identify areas of deficiencies within water system
- 2. Changes since last update in 2013:
  - a. The City's overall water demands are trending lower
  - b. Downtown Neighborhood is experiencing higher than anticipated growth
  - c. Neighboring water agencies have shown an interest in leasing water conveyance capacity within RPU's system

#### Focused Plan will look at the following impacts:



Downtown Neighborhood growth

> Ability to wheel/sell surplus water to neighboring agencies



PUBLIC UTILITIES

The Focused Water System Master Plan will include the scope of work:

- 1. Update water demand projections
- 2. Review RPU's existing design standards
- 3. Update RPU's hydraulic model
- 4. Identify system deficiencies
- 5. Capital improvement planning to address system deficiencies



#### DISCUSSION

On May 25, 2020, two consulting firms submitted proposal to RFP No. 2013

Consultant	Location	Amount	Rank
Kennedy/Jenks Consultants, Inc.	Pasadena, CA	\$120,998.00	1
Carollo Engineers, Inc.	Riverside, CA	\$191,810.00	2
Engineer's Estimate		\$150,000.00	



### **DISCUSSION**

#### Project/fiscal breakdown

Project and Fiscal Breakdown			
Work Type	Performed By:	Amount (\$)	
Focused Water System Master Plan	Kennedy/Jenks Consultants, Inc.	\$120,998	
Reimbursements	None		
Anticipated Start Date:	August 2020		
Anticipated Duration:		10 Months	



#### **BENEFITS**

The Focused Water System Master Plan will provide the following benefits:

- 1. Evaluation of system demands and fire flow requirements for anticipated growth in the City's Downtown Neighborhood and identification of future system needs
- 2. Evaluation of current water system limitations related to water deliveries to neighboring agencies and identification of opportunities to bolster deliveries
- 3. Prioritization of future capital improvement projects to address system deficiencies and improve the reliability and resiliency of RPU's water system



#### **RECOMMENDATIONS**

#### That the Riverside Public Utilities Board:

- Approve a Supplemental Agreement for the Focused Water System Master Plan with Kennedy/Jenks Consultants, Inc. of Pasadena, California in response to Request for Proposal No. 2013 in an amount not to exceed \$120,998; and
- 2. Authorize the City Manager, or his designee, to execute a Supplemental Agreement with Kennedy/Jenks Consultants, Inc. including making minor and non-substantive changes and to sign all documents and instruments necessary to complete the transactions.

