



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE JUNE , 2020

**GENERAL MANAGERS REPORT
ITEM NO: 9**

SUBJECT: MONTHLY POWER SUPPLY REPORT – June, 2020

Power Usage:

Wholesale Load (Vista): – 192,044 MWH (Chart 1)

Peak Demand: – 486 MW of which 340 MW came from RVSD available resources (Chart 2)

RVSD Energy Mix (Chart 1):

<u>Resource</u>	<u>MWH</u>
a) Nuclear	9,144
b) Coal	35,351
c) Large Hydroelectric	3,090
d) Natural Gas	5,786
e) Renewables	94,970
f) Inter SC Trades	-
g) Green Inter SC Trades	-
h) CAISO Purchases	43,703
Total:	192,044

Total Green Power Supply – **94,970 MWH** which yields 49.45% of the Total Wholesale Load Requirement

Resource Availability:

Nuclear: Palo Verde units 1, 2 and 3 operated at 97.69% capacity factor for the month.

Coal: IPP units 1 and 2 operated at 35.84% capacity factor for the month.

Large Hydro: Hoover, RVSD's capacity entitlement was 22 MW, with energy entitlement of 3,090 MWH.

Natural Gas: Clearwater's availability was 100.00% for the month.
RERC's (Units 1, 2, 3 and 4) availability was 99.90% for the month.
Springs's (Units 1, 2, 3 and 4) availability was 100.00% for the month.

Renewable: CALPPA units operated at 96.43% capacity factor for the month.
Wintec operated at 53.11% capacity factor.
WKN operated at 31.26% capacity factor.
Transwind operated at 19.79% capacity factor.
Kingbird Solar operated at 45.44% capacity factor.
Tequesquite Solar operated at 25.36% capacity factor.
AP North Lake Solar operated at 34.27% capacity factor.
Camelot Solar2 operated at 43.50% capacity factor.
Bigsky Solar3 operated at 42.77% capacity factor.
Bigsky Solar7 operated at 41.50% capacity factor.
Bigsky Solar1X operated at 40.59% capacity factor.

The attached graphical comparisons represents RPU's June:

- Chart 1: Total Energy Requirements/Resource Mix
- Chart 2: Peak Hour Total Capacity
- Chart 3: Retail Customer Load
- Chart 4: Daily Peak Load and Temperature Comparisons
- Chart 5: Monthly Peak Load and Temperature