



A "MAP" HOME MASSACHUSETTS ACTION PLAN

Office of Homeless Solutions

Housing & Homelessness Committee
August 24, 2020

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BACKGROUND

- On August 4, 2020, the City Council approved the revised Expenditure Plan for the Coronavirus Aid, Relieve, and Economic Security Act funding from the State of California totaling \$27,991,888.
- The plan includes \$2,000,000 in funding to implement the Massachusetts Action Plan that staff plans to commence on September 1, 2020 and end by December 30, 2020



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THE MASSACHUSETTS ACTION PLAN

- Utilizes Best Practices
 - Comprehensive & Multidisciplinary Approach
 - CDC guidance on “whole community approach”
 - Addresses largest encampment along 1900 block of Massachusetts Avenue
 - Four-month plan
 - Housing First model
 - Wrap around supportive services and resources to all unsheltered individuals
 - System of Care from Outreach, to immediate shelter, into permanent housing placement



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SIX STEP PLAN

1. Data Driven
2. Outreach Services
3. Shelter Services
4. Permanent Housing Placements
5. Safety
6. Beautification & Renovation



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FISCAL IMPACT

CARES ACT FUNDING FOR "A MAP HOME" PROGRAM (SEPTEMBER - DECEMBER 2020)			
ACTIVITY	FUNDING AMOUNT	DESCRIPTION	
Motels	\$1,142,4764.00	55 hotel rooms	
Refrigerators	\$ 27,500.00	\$500 per unit	
Landlord Incentive	\$ 27,500.00	\$500 per landlord	
Security Deposits	\$ 143,000.00	\$2,600 per unit (average cost)	
4 months of rent	\$ 308,000.00	\$1,400 per month/4 months (average cost)	
Utilities	\$ 55,000.00	\$250 per month/4 months	
4 case managers	\$ 126,741.33	\$47,528 per case manager	
TOTAL	\$ 1,830,217.33		

ACTIVITY	FUNDING AMOUNT	DESCRIPTION	OTHER FUNDING SOURCE
8 months of rent	\$ 572,000.00	\$1,300 per month/8 months	HHAP, HOME Investment Partnerships Grant, Emergency Solutions Grant (ESG) FY 2020/21, and ESG-CV
Utilities	\$ 110,000.00	\$250 per month, 8 months	HHAP
Landlord Repairs	\$ 71,5000.00	\$1,300 for 55 units	HHAP
4 case managers	\$ 253,482.67	\$47,528 per case manager	CARES Act
TOTAL	\$ 1,006,982.67		
TOTAL PROGRAM COST	\$2,837,200.00		



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RECOMMENDATION

That the Housing and Homelessness Committee:

1. Receive and file an overview presentation of the Massachusetts Action Plan; and
2. Direct Staff to execute the Massachusetts Action Plan.



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