

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 RIVERSIDE, CALIFORNIA: (1) RECORDING RECEIPT OF WRITTEN  
4 PROTESTS TO PROPOSED 2020-2025 RATE INCREASE FOR  
5 COMMERCIAL AND RESIDENTIAL SOLID WASTE COLLECTION  
6 SERVICES; (2) APPROVING THE 2020-2025 RATE INCREASE FOR  
7 RESIDENTIAL AND COMMERCIAL SOLID WASTE COLLECTION  
8 SERVICES, EFFECTIVE OCTOBER 1, 2020.

9 WHEREAS, the City of Riverside ("City") by and through its Public Works Department  
10 ("Department") is obligated to (1) provide its citizens with reliable and equitably priced commercial  
11 and residential solid waste collection services, and (2) operate its solid waste collection division in  
12 an efficient and economical manner; and

13 WHEREAS, the Department is responsible for operating the solid waste collection division  
14 in such a manner that revenues from the collection of solid waste shall at least equal the costs of  
15 operation, including all maintenance and operating, administrative and general, debt service, capital  
16 improvements, tax-related payments and other costs incurred in complying with prudent business  
17 practices; and

18 WHEREAS, Section 6.04.170 of the Riverside Municipal Code provides that the City  
19 Council of the City of Riverside shall by resolution fix and, from time to time, amend the charges to  
20 be made and paid for the collection of solid waste collection of solid waste including: residential  
21 collection and certain charges associated with automated solid waste collection, including recyclable  
22 materials and green waste, commercial and industrial collection, and for temporary bin and roll-off  
23 container service; and

24 WHEREAS, the City retained R3 Consulting Group ("R3") to evaluate the current services  
25 and costs for residential and commercial solid waste service. R3's report, presented to the City  
26 Finance Committee on November 13, 2019, and to the City Council on January 14, 2020 and June  
27 16, 2020, found that a rate adjustment was necessary to maintain required service levels, replace  
28 aging equipment, and adequately fund municipal operations. Additionally, establishment of rates for  
commercial recycling and organics recycling were recommended to enable the City to meet state  
mandated programs; and

1 WHEREAS, with the help of the consultant, staff has developed a proposed rate plan for  
2 residential and commercial solid waste hauling to ensure the City can provide sufficient service and  
3 meet State mandates; and

4 **Commercial Solid Waste Services**

5 WHEREAS, in order to comply with State mandated recycling and organics recycling  
6 programs, beginning with the proposed 2020-2025 commercial solid waste service rates, service  
7 charges will be charged for each of the following commodities: Refuse, Recycling, and Organics  
8 Recycling; and

9 WHEREAS, the proposed rate increase for each commodity is more particularly described in  
10 a table attached hereto as Exhibit B and incorporated herein by this reference; and

11 **Commercial Refuse Services**

12 WHEREAS, the proposed 2020-2025 commercial rate structure for standard Refuse/Trash  
13 service shall be comprised of four components: (1) base rate; (2) disposal and Materials Recovery  
14 Facility (“MRF”) processing fee; (3) franchise fee; and (4) a City service fee; and

15 WHEREAS, the City’s service is listed on a per ton basis. Customers that receive service  
16 based on a monthly fee for a cubic yard bin pay a rate calculated from the per ton rate; and

17 WHEREAS, some of the proposed rate increase is based on changes in the Consumer Price  
18 Index (“CPI”), regulated by the United States Department of Labor. CPI adjustments will be based  
19 on the Riverside-San Bernardino-Ontario Metropolitan Statistical Area; and

20 WHEREAS, the total Commercial Refuse Rate including all components is proposed to be  
21 adjusted by an additional percentage in addition to the CPI adjustments each year as listed in Exhibit  
22 “B” to cover additional costs not covered by CPI only adjustments; and

23 WHEREAS, the base rate for Refuse/Trash service is the cost of collection service, which is  
24 proposed to be annually adjusted by any increase in CPI; and

25 WHEREAS, the disposal and MRF processing fee is made of up the disposal fee set by the  
26 County of Riverside and the processing fee charged at the Materials Recovery Facility; and

27 WHEREAS, the disposal (landfill) fee is set each year by the County of Riverside, is a pass-  
28 through cost under the terms of the City’s agreement with the County, and is proposed to be annually

1 adjusted by any increase in CPI, with the first proposed rate to be \$32.99 per ton. Additional  
2 increases are dependent on final County of Riverside numbers to be released in May 2021 and  
3 annually thereafter; and

4 WHEREAS, the MRF processing fee for Refuse/Trash is established under a separate  
5 agreement between the City of Riverside and the Agua Mansa Transfer MRF, LLC, with Burrtec  
6 Waste Industries serving as the operator of the Agua Mansa Transfer Station, and is proposed to be  
7 annually adjusted by any increase in the CPI, with the first proposed rate to be \$19.82 per ton; and

8 WHEREAS, the franchise fee is proposed to be annually adjusted by any increase in the CPI,  
9 with the first proposed rate to be \$17.04 per ton; and

10 WHEREAS, the City Service Fee includes the current fees for landfill closure, AB939  
11 requirements, street sweeping and administrative costs which are all administered by Public Works  
12 and budgeted within the Refuse Fund. The City Service Fee is proposed to be annually adjusted by  
13 any increase in the CPI, with the first proposed rate to be \$30.63 per ton. Detailed descriptions for  
14 the various cost components within this fee are as follows:

15 a. Landfill Closure Cost

16 The landfill closure fee is necessary to fund the continued costs of post-closure remediation  
17 activity at the Tequesquite Landfill, and is based on actual landfill maintenance costs. These costs  
18 include required air quality and water quality testing and maintenance of the methane gas collection  
19 system and landfill cover. Based on the landfill closure report prepared, this activity is anticipated to  
20 be required until 2030 when it is estimated that all closure remediation activity will be complete.

21 b. City Administrative Cost

22 This component covers the cost of administering the commercial refuse program. Costs  
23 include staff time allocated to commercial contract management, customer service, field support,  
24 outreach, and education, as well as staff time dedicated to enforcement and implementation of new  
25 State mandated organics recycling programs.

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28 c. AB939 Cost

1 The AB939 fee is collected to meet mandated diversion requirements set by the California  
2 Department of Resources and Recycling (Cal Recycle). Funds are used to support various recycling  
3 programs such as Clean Up Riverside's Environment ("CURE") programming, which includes  
4 promotion of commercial recycling.

5 d. Street Sweeping Cost

6 This component supports a portion of the cost of street sweeping associated with the  
7 collection and disposal of debris, trash and other organic material in streets and gutters. The balance  
8 of the street sweeping cost is funded by residential customers, National Pollutant Discharge  
9 Elimination System ("NPDES") Storm Drain Funds, and parking citation revenue; and

10 Commercial Recycling Services

11 WHEREAS, the proposed 2020-2025 commercial rate structure for standard Recycling  
12 service shall be comprised of four components: (1) base rate; (2) processing fee; (3) franchise fee;  
13 and (4) a City service fee; and

14 WHEREAS, the City's proposed service rate is based on various levels of service more  
15 particularly detailed in Exhibit "B," commercial recycling customers are charged based on the level  
16 of service requested and/or required by state recycling mandates; and

17 WHEREAS, some of the proposed rate increase is based on changes in the Consumer Price  
18 Index ("CPI"), regulated by the United States Department of Labor. CPI adjustments will be based  
19 on the Riverside-San Bernardino-Ontario Metropolitan Statistical Area; and

20 WHEREAS, the base rate for Recycling service is the cost of collection service, which is  
21 proposed to be annually adjusted by any increase in CPI, the first proposed base rates are listed in  
22 Exhibit "B" and are based on the volume of service; and

23 WHEREAS, franchise haulers have the option, but not the mandate, that Commercial  
24 Recycling collected in the City of Riverside be taken to the MRF operated under a separate  
25 agreement between the City of Riverside and the Agua Mansa Transfer MRF, LLC, with Burrtec  
26 Waste Industries serving as the operator of the Agua Mansa Transfer Station. Franchisees may also  
27 take collected recyclables to other duly licensed facilities that receive such recyclables; and  
28

1 WHEREAS, the Recycling processing fee is a blended average of franchisee-reported  
2 recycling processing fees charged at various facilities, and is proposed to be initially established  
3 based on the volume of service provided as listed in Exhibit “B”; and

4 WHEREAS, the franchise fee and City Service Fee described above shall be the same for  
5 Recycling service as \$17.04 per ton and \$30.63 per ton, respectively, with annual adjustments by  
6 any increase in CPI; the fees will be calculated to correspond with the volume and service level  
7 requested and/or required for each commercial recycling customer as detailed in Exhibit “B”; and

8 **Commercial Organics Recycling Services**

9 WHEREAS, the proposed 2020-2025 commercial rate structure for standard commercial  
10 Organics Recycling service shall be comprised of four components: (1) base rate; (2) Materials  
11 Recovery Facility (“MRF”) processing fee; (3) franchise fee; and (4) a City service fee; and

12 WHEREAS, the City’s proposed service rate is based on various levels of service more  
13 particularly detailed in Exhibit “B,” commercial organics recycling customers are charged based on  
14 the level of service requested and/or required by state recycling mandates; and

15 WHEREAS, some of the proposed rate increase is based on changes in the Consumer Price  
16 Index (“CPI”), regulated by the United States Department of Labor. CPI adjustments will be based  
17 on the Riverside-San Bernardino-Ontario Metropolitan Statistical Area; and

18 WHEREAS, the base rate for Organics Recycling service is the cost of collection service,  
19 which is proposed to be annually adjusted by any increase in CPI, the first proposed base rates are  
20 listed in Exhibit “B” and are based on the volume of service; and

21 WHEREAS, the MRF processing fee for Organics Recycling is established under a separate  
22 agreement between the City of Riverside and the Agua Mansa Transfer MRF, LLC, with Burrtec  
23 Waste Industries serving as the operator of the Agua Mansa Transfer Station, and is proposed to be  
24 annually adjusted by any increase in the CPI, with the first proposed fee to be \$86.79 per ton, which  
25 will be calculated to correspond with the volume and level of service requested and/or required; and

26 WHEREAS, the franchise fee and City Service Fee described above shall be the same for  
27 Recycling service as \$17.04 per ton and \$30.63 per ton, respectively, with annual adjustments by  
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1 any increase in CPI; the fees will be calculated to correspond with the volume and service level  
2 requested and/or required for each commercial recycling customer as detailed in Exhibit “B”; and

3 **Residential Solid Waste Services**

4 WHEREAS, on December 18, 2018, Council approved the current rate structure for  
5 residential solid waste services. The solid waste program provides an array of services to encourage  
6 recycling, to discourage illegal dumping, and to keep Riverside clean and beautiful; and

7 WHEREAS, the current structure utilizes both City staff and contract services from Burrtec  
8 Waste to provide residential disposal of regular trash, recyclables and green waste. City crews  
9 currently service 60% of the residential customers (34,515 households) and Burrtec Waste currently  
10 services 40% of the customers (25,680 customers). The contract with Burrtec Waste expires on June  
11 30, 2023 and includes an annual increase based on CPI.

12 WHEREAS, the residential rate structure includes an equitable share of the cost for services  
13 also funded by the commercial customers, including the County disposal fee, the MRF processing  
14 fee, the City landfill closure fee, AB939 fee, street sweeping costs, City operational and  
15 administrative costs and a franchise fee relative to the Burrtec contract. As is the case with the  
16 commercial fees, pursuant to the contracts in place with the County and Burrtec, these third parties  
17 are contractually entitled to annual CPI increases; and

18 WHEREAS, the last authorized CPI adjustment to residential rates was June 30, 2019.  
19 However, CPI increases have already been implemented at the Transfer Station. As a result, the City  
20 and the contract haulers are currently absorbing that additional cost; and

21 WHEREAS, the City retained a R3 Consulting to evaluate the current services and costs for  
22 residential solid waste service. R3’s report, presented to the City Finance Committee on November  
23 13, 2019, and to the City Council on January 14, 2020 and June 16, 2020, found that a rate  
24 adjustment was necessary to maintain required service levels, replace aging equipment, and  
25 adequately fund municipal operations; and

26 WHEREAS, the proposed 2020-2025 structure continues the annual rate adjustments in order  
27 to maintain existing services. Additionally, an initial fee adjustment is proposed for the costs  
28 adjustment needed to fund municipal operations. The proposed rate structure for residential solid

1 waste collection services for October 1, 2020 through June 30, 2024 would use October 1, 2020 as  
2 the base year and will be adjusted administratively on July 1, 2021, and annually thereafter,  
3 according to the schedule in Exhibit “C”; and

4 WHEREAS, the proposed rate increase is more particularly described in a table attached  
5 hereto as Exhibit “C” and incorporated herein by this reference; and

6 **Notice**

7 WHEREAS, Proposition 218 (Cal. Const., Art. XIII D, sec. 6) requires that the City provide  
8 notice to ratepayers of any new or increased solid waste charges as property-related fees, and a  
9 mechanism for rejecting such fees through a “majority protest.” The City must then conduct a public  
10 hearing at the date, time, and location specified in the notice, and the date cannot be less than 45  
11 days after the notices have been mailed. At the hearing, the City must consider all written protests  
12 against the new/increased charge. The City may adopt the new charges, unless it receives written  
13 protests from a majority (50% plus 1) of the ratepayers. Upon conclusion of the hearing, any written  
14 protests received must be tallied to determine whether a “majority protest” has occurred. If a  
15 majority protest does not occur, the City can then proceed with imposition of the new/increased fee  
16 or charge; and

17 WHEREAS, on July 28, 2020, the City mailed written notices to all record owners directly  
18 liable to pay for such commercial and residential solid waste collection services, including both  
19 property owners and ratepayers, of the City’s intent to hold a public hearing on September 15, 2020,  
20 at 1:00 p.m. and 6:15 p.m., to adjust the rates for such solid waste collection services; and

21 WHEREAS, such notice provided that the basis and reasons for these adjustments are to  
22 enable the City, through its Public Works Department, to recover increasing operating costs due to  
23 external factors such as state increases in minimum wage rates, new regulations requiring mandatory  
24 business recycling and organics recycling programs and higher degrees of processing of trash and  
25 green waste and food waste; and

26 WHEREAS, the notice further provided that at the time of the public hearing, the City  
27 Council of the City of Riverside will hear and consider all written comments, protests, and  
28 objections concerning these matters and will consider and may adopt the specified rates; and

1 WHEREAS, a copy of the text of such notice is attached hereto as Exhibit "A" and  
2 incorporated herein by this reference; and

3 WHEREAS, notice of the public hearing was also duly published in The Press Enterprise on  
4 August 18, 2020 and August 25, 2020; and

5 WHEREAS, a public hearing was commenced by the City Council on the proposed 2020-  
6 2025 Commercial and Residential Solid Waste Rates on September 15, 2020, at 1:00 p.m. and at  
7 6:15 p.m., at the Art Pick Council Chamber, located at City Hall, 3900 Main Street, Riverside, the  
8 City Council of the City of Riverside to receive and consider the staff report, cost analysis, and oral  
9 and written comments, protests and/or other objections from the public to the 2020-2025  
10 Commercial and Residential Solid Waste Rates, and after receipt and consideration thereof the City  
11 Council concluded the public hearing; and

12 WHEREAS, at the time of the public hearing, \_\_\_\_\_ written protests and/or objections  
13 concerning these matters were received; and

14 WHEREAS, at the time of the public hearing, the City had 66,253 commercial and  
15 residential solid waste customers, with the number comprising a majority of such customers being  
16 33,127, and thus did not receive a majority protest to the proposed 2020-2025 Commercial and  
17 Residential Solid Waste rates; and

18 WHEREAS, the City Council intends to adopt and establish the proposed 2020-2025  
19 Commercial and Residential Solid Waste Rates.

20 NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Riverside,  
21 California, based upon the staff reports accompanying this resolution and any oral presentation  
22 regarding such staffs report at the September 15, 2020 City Council public hearing, the January 14,  
23 2020 City Council meeting, the June 16, 2020 City Council meeting, and the November 13, 2019  
24 Finance Committee meeting and incorporated herein by reference, as follows:

25 Section 1: The foregoing recitals are true and correct and are adopted and incorporated  
26 herein by reference as findings of fact.

27 Section 2: On the basis of the staff cost analysis and report and the other evidence  
28 submitted by the Department during the City Council's September 15, 2020 public hearing, the City



1 Council hereby finds and determines that the increased rates, set forth in the rate schedules attached  
2 hereto as Exhibits B and C, and incorporated herein by this reference, are for the purposes of (1)  
3 meeting operating expenses, including employee wage and fringe benefits, (2) purchasing or leasing  
4 supplies, equipment or materials, (3) meeting financial reserve needs and requirements, (4)  
5 implementing state mandated organics recycling and recycling programs, and/or (5) obtaining funds  
6 for capital projects necessary to maintain service within existing service areas and further finds and  
7 determines that the increased rates do not exceed the reasonable costs incurred by the City in the  
8 provisions of these services and are exempt from the provisions of the California Environmental  
9 Quality Act (California *Public Resources Code* Section 21000 et seq.) under *Public Resources Code*  
10 Section 21080(b)(8).

11 Section 3: The 2020-2025 Residential and Commercial Solid Waste Rates are exempt  
12 from the voter approval requirements of Proposition 26 as adopted by voters on November 2 2010  
13 because the rates are imposed for a specific government service provided directly to the ratepayer  
14 that is not provided to those not charged and which does not exceed the reasonable costs to the local  
15 government of providing the service.

16 Section 4: That a majority of the record owners directly liable to pay such rates,  
17 including property owners and ratepayers, did not provide written comments, objections or protests  
18 to the proposed rate adjustments to commercial and residential solid waste collection services.

19 Section 5: The rate adjustments for commercial and residential solid waste collection  
20 services, attached hereto as Exhibits B and C, are hereby approved and established.

21 Section 6: The rates, fees and charges set forth in this resolution shall be operative beginning  
22 October 1, 2020 and shall be billed with the first billing cycle beginning in November 2020.

23 Section 7: Without further action by Council, the rates may be increased by annual CPI  
24 adjustments to each of the components of the rate, effective July 1 of the then-current year, not to  
25 exceed five annual adjustments, with the last adjustment effective July 1, 2024.  
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1 ADOPTED by the City Council this \_\_\_\_\_ day of September, 2020.

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\_\_\_\_\_  
Mayor of the City of Riverside

4

Attest:

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\_\_\_\_\_  
City Clerk of the City of Riverside

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9

I, Colleen J. Nicol, City Clerk of the City of Riverside, California, hereby certify that the foregoing resolution was duly and regularly introduced and adopted at a meeting of the City Council of said City at its meeting held on the \_\_\_\_\_ day of September, 2020, by the following vote, to wit:

13

Ayes:

14

Noes:

15

Absent:

16

Abstain:

17

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Riverside, California, this \_\_\_\_\_ day of September, 2020.

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\_\_\_\_\_  
City Clerk of the City of Riverside

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**EXHIBIT "A"**  
**Notice of Public Hearing**  
(inserted behind this page)

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**EXHIBIT “B”**

**COMMERCIAL SOLID WASTE COLLECTION SERVICES**

(inserted behind this page)

## MAXIMUM COMMERCIAL REFUSE RATES

### OCTOBER 1, 2020 TO JUNE 30, 2025 (PER MONTH)

The tables below show the Maximum Commercial Refuse Rates beginning October 1, 2020. Subsequent rate years will be adjusted based on a combination of CPI plus additional percentage increases. CPI adjustments will be based on CPI for the Riverside-San Bernardino-Ontario Metropolitan Statistical Area, as published by the Bureau of Labor Statistics of the U.S. Department of Labor.

On July 1, 2021, Commercial Refuse rates will be adjusted by CPI plus an additional 2 percent.  
On July 1, 2022, Commercial Refuse rates will be adjusted by CPI plus an additional 1 percent.  
On July 1, 2023 and again on July 1, 2024 Commercial rates will be adjusted by CPI only.

Cart Size (gallons)	Freq /wk	Base Rate	Processing & Disposal*	Franchise Fee	City Service Fee	Total	Final October 2020 Rate w/ +1% extraordinary adjustment
			\$52.81 /ton	\$17.04 /ton	\$30.63 /ton		
Any Size Automated Cart	1	\$8.12	\$5.38	\$1.74	\$3.12	\$18.36	\$18.55
	2	\$16.25	\$10.76	\$3.47	\$6.24	\$36.73	\$37.10
	3	\$24.37	\$16.15	\$5.21	\$9.36	\$55.09	\$55.64
	4	\$31.27	\$21.53	\$6.95	\$12.49	\$72.23	\$72.95
	5	\$39.39	\$26.91	\$8.68	\$15.61	\$90.60	\$91.50
	6	\$47.52	\$32.29	\$10.42	\$18.73	\$108.96	\$110.05

Bin Size (yards)	Freq /wk	Base Rate	Processing & Disposal*	Franchise Fee	City Service Fee	Total	Final October 2020 Rate w/ +1% extraordinary adjustment
			\$52.81 /ton	\$17.04 /ton	\$30.63 /ton		
1	1	\$35.77	\$11.44	\$3.69	\$6.64	\$57.54	\$58.12
1	2	\$56.85	\$22.89	\$7.38	\$13.27	\$100.39	\$101.39
1	3	\$79.15	\$34.33	\$11.08	\$19.91	\$144.46	\$145.91
1	4	\$106.35	\$45.77	\$14.77	\$26.55	\$193.43	\$195.37
1	5	\$122.53	\$57.21	\$18.46	\$33.18	\$231.39	\$233.70
1	6	\$143.61	\$68.66	\$22.15	\$39.82	\$274.24	\$276.98

Bin Size (yards)	Freq /wk	Base Rate	Processing & Disposal*	Franchise Fee	City Service Fee	Total	Final October 2020 Rate w/ +1% extraordinary adjustment
			\$52.81 /ton	\$17.04 /ton	\$30.63 /ton		
2	1	\$43.38	\$22.89	\$7.38	\$13.27	\$86.92	\$87.79
2	2	\$73.35	\$45.77	\$14.77	\$26.55	\$160.44	\$162.04
2	3	\$95.80	\$68.66	\$22.15	\$39.82	\$226.43	\$228.69
2	4	\$128.78	\$91.54	\$29.54	\$53.09	\$302.96	\$305.99
2	5	\$148.08	\$114.43	\$36.92	\$66.37	\$365.80	\$369.46
2	6	\$168.43	\$137.31	\$44.31	\$79.64	\$429.69	\$433.99

Bin Size (yards)	Freq /wk	Base Rate	Processing & Disposal*	Franchise Fee	City Service Fee	Total	Final October 2020 Rate w/ +1% extraordinary adjustment
			\$52.81 /ton	\$17.04 /ton	\$30.63 /ton		
3	1	\$57.11	\$34.33	\$11.08	\$19.91	\$122.43	\$123.65
3	2	\$87.37	\$68.66	\$22.15	\$39.82	\$218.01	\$220.19
3	3	\$112.62	\$102.99	\$33.23	\$59.73	\$308.56	\$311.65
3	4	\$129.45	\$137.31	\$44.31	\$79.64	\$390.71	\$394.62
3	5	\$161.03	\$171.64	\$55.38	\$99.55	\$487.60	\$492.48
3	6	\$188.40	\$205.97	\$66.46	\$119.46	\$580.29	\$586.09

Bin Size (yards)	Freq /wk	Base Rate	Processing & Disposal*	Franchise Fee	City Service Fee	Total	Final October 2020 Rate w/ +1% extraordinary adjustment
			\$52.81 /ton	\$17.04 /ton	\$30.63 /ton		
4	1	\$69.14	\$45.77	\$14.77	\$26.55	\$156.23	\$157.79
4	2	\$108.77	\$91.54	\$29.54	\$53.09	\$282.94	\$285.77
4	3	\$144.19	\$137.31	\$44.31	\$79.64	\$405.45	\$409.51
4	4	\$174.37	\$183.08	\$59.08	\$106.19	\$522.71	\$527.94
4	5	\$215.06	\$228.86	\$73.85	\$132.73	\$650.49	\$657.00
4	6	\$248.36	\$274.63	\$88.61	\$159.28	\$770.88	\$778.59

Bin Size (yard)	Freq /wk	Base Rate	Processing & Disposal*	Franchise Fee	City Service Fee	Total	Final October 2020 Rate w/ +1% extraordinary adjustment
			\$52.81 /ton	\$17.04 /ton	\$30.63 /ton		
6	1	\$77.89	\$68.66	\$22.15	\$39.82	\$208.52	\$210.60
6	2	\$94.68	\$137.31	\$44.31	\$79.64	\$355.94	\$359.50
6	3	\$147.30	\$205.97	\$66.46	\$119.46	\$539.19	\$544.58
6	4	\$186.22	\$274.63	\$88.61	\$159.28	\$708.74	\$715.83
6	5	\$231.45	\$343.28	\$110.77	\$199.10	\$884.61	\$893.45
6	6	\$285.11	\$411.94	\$132.92	\$238.92	\$1,068.90	\$1,079.59

\*Includes the refuse disposal tipping fee of \$32.99 per ton, as set by the Riverside County Waste Management Department. Future rate amounts depend on the actual disposal rate set by the Riverside County Waste Management Department

## MAXIMUM COMMERCIAL RECYCLING RATES

### OCTOBER 1, 2020 TO JUNE 30, 2025 (PER MONTH)

The tables below show the Maximum Commercial Recycling Rates beginning October 1, 2020. Beginning on July 1, 2021, and each subsequent year thereafter through July 1, 2024, the rates in the tables below will be adjusted based on CPI for the Riverside-San Bernardino-Ontario Metropolitan Statistical Area, as published by the Bureau of Labor Statistics of the U.S. Department of Labor.

Cart Size (gallon)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$68.25 /ton	\$17.04 /ton	\$30.63 /ton	
95	1	\$48.00	\$3.13	\$0.78	\$1.40	\$53.32
95	2	\$92.00	\$6.26	\$1.56	\$2.81	\$102.63
95	3	\$138.00	\$9.39	\$2.34	\$4.22	\$153.95
95	4	\$184.00	\$12.52	\$3.13	\$5.62	\$205.26
95	5	\$230.00	\$15.65	\$3.91	\$7.02	\$256.58
95	6	\$276.00	\$18.78	\$4.69	\$8.43	\$307.90
95	7	\$322.00	\$21.91	\$5.47	\$9.84	\$359.21
Assumed density = 45 lbs./yard						

Bin Size (yards)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$69.25 /ton	\$17.04 /ton	\$30.63 /ton	
1	1	\$74.70	\$6.00	\$1.48	\$2.65	\$84.83
1	2	\$135.95	\$12.00	\$2.95	\$5.31	\$156.22
1	3	\$197.85	\$18.01	\$4.43	\$7.96	\$228.25
1	4	\$261.29	\$24.01	\$5.91	\$10.61	\$301.82
1	5	\$322.37	\$30.01	\$7.38	\$13.27	\$373.03
1	6	\$383.40	\$36.01	\$8.86	\$15.93	\$444.19
1	7	\$445.94	\$42.01	\$10.34	\$18.59	\$516.87
Assumed density = 40 lbs./yard						



Bin Size (yards)	Freq /wk	Base Rate	Processing	Franchise Fee	City Fee (1)	Total Rate October 2020
			\$69.25 /ton	\$17.04 /ton	\$30.63 /ton	
1.5	1	\$76.09	\$9.00	\$2.22	\$3.98	\$91.28
1.5	2	\$138.71	\$18.01	\$4.43	\$7.96	\$169.10
1.5	3	\$201.96	\$27.01	\$6.65	\$11.96	\$247.56
1.5	4	\$266.76	\$36.01	\$8.86	\$15.93	\$327.55
1.5	5	\$329.19	\$45.01	\$11.08	\$19.91	\$405.19
1.5	6	\$391.57	\$54.02	\$13.29	\$23.89	\$482.76
1.5	7	\$455.47	\$63.02	\$15.51	\$27.87	\$561.87
Assumed density = 40 lbs./yard						

Bin Size (yards)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$70.25 /ton	\$17.04 /ton	\$30.63 /ton	
2	1	\$85.07	\$10.65	\$2.58	\$4.64	\$102.95
2	2	\$153.13	\$21.31	\$5.17	\$9.29	\$188.90
2	3	\$217.44	\$31.96	\$7.75	\$13.93	\$271.09
2	4	\$284.84	\$42.62	\$10.34	\$18.59	\$356.38
2	5	\$347.51	\$53.27	\$12.92	\$23.23	\$436.93
2	6	\$410.06	\$63.93	\$15.51	\$27.87	\$517.37
2	7	\$475.67	\$74.58	\$18.09	\$32.52	\$600.86
Assumed density = 35 lbs./yard						

Bin Size (yards)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$70.25 /ton	\$17.04 /ton	\$30.63 /ton	
3	1	\$85.72	\$15.98	\$3.88	\$6.97	\$112.55
3	2	\$154.30	\$31.96	\$7.75	\$13.94	\$207.95
3	3	\$219.10	\$47.95	\$11.63	\$20.91	\$299.58
3	4	\$287.02	\$63.93	\$15.51	\$27.87	\$394.33
3	5	\$350.17	\$79.91	\$19.38	\$34.84	\$484.31
3	6	\$413.20	\$95.89	\$23.26	\$41.81	\$574.16
3	7	\$479.31	\$111.87	\$27.14	\$48.78	\$667.10
Assumed density = 35 lbs./yard						

Bin Size (yards)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$70.25 /ton	\$17.04 /ton	\$30.63 /ton	
4	1	\$86.64	\$21.31	\$5.17	\$9.29	\$122.41
4	2	\$155.95	\$42.62	\$10.34	\$18.58	\$227.49
4	3	\$221.45	\$63.93	\$15.51	\$27.87	\$328.76
4	4	\$290.10	\$85.24	\$20.68	\$37.17	\$433.18
4	5	\$353.92	\$106.55	\$25.85	\$46.46	\$532.77
4	6	\$417.63	\$127.86	\$31.01	\$55.75	\$632.25
4	7	\$484.45	\$149.16	\$36.18	\$65.04	\$734.84
Assumed density = 35 lbs./yard						

## MAXIMUM COMMERCIAL ORGANICS RECYCLING RATES

**OCTOBER 1, 2020 TO JUNE 30, 2025 (PER MONTH)**

The tables below show the Maximum Commercial Organics Recycling Rates beginning October 1, 2020. Beginning on July 1, 2021, and each subsequent year thereafter through July 1, 2024, the rates in the tables below will be adjusted based on CPI for the Riverside-San Bernardino-Ontario Metropolitan Statistical Area, as published by the Bureau of Labor Statistics of the U.S. Department of Labor.

Cart Size (gallons)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$86.79 /ton	\$17.04 /ton	\$30.63 /ton	
65	1	\$63.00	\$12.10	\$2.38	\$4.27	\$81.75
65	2	\$122.00	\$24.21	\$4.75	\$8.54	\$159.50
65	3	\$183.00	\$36.31	\$7.13	\$12.82	\$239.25
65	4	\$244.00	\$48.41	\$9.51	\$17.09	\$319.01
65	5	\$305.00	\$60.52	\$11.88	\$21.36	\$398.76
65	6	\$366.00	\$72.62	\$14.26	\$25.63	\$478.51
65	7	\$427.00	\$84.72	\$16.64	\$29.90	\$558.26
Assumed density = 200 lbs./yard						

Cart Size (gallons)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$86.79 /ton	\$17.04 /ton	\$30.63 /ton	
95	1	\$67.00	\$17.69	\$3.47	\$6.24	\$94.41
95	2	\$130.00	\$35.38	\$6.95	\$12.49	\$184.81
95	3	\$195.00	\$53.07	\$10.42	\$18.73	\$277.22
95	4	\$260.00	\$70.76	\$13.89	\$24.97	\$369.63
95	5	\$325.00	\$88.45	\$17.37	\$31.22	\$462.03
95	6	\$390.00	\$106.14	\$20.84	\$37.46	\$554.44
95	7	\$455.00	\$123.83	\$24.31	\$43.70	\$646.84
Assumed density = 200 lbs./yard						

Bin Size (yard)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$86.79 /ton	\$17.04 /ton	\$30.63 /ton	
1	1	\$75.00	\$37.61	\$7.38	\$13.27	\$133.27
1	2	\$140.00	\$75.22	\$14.77	\$26.55	\$256.53
1	3	\$210.00	\$112.83	\$22.15	\$39.82	\$384.80
1	4	\$280.00	\$150.44	\$29.54	\$53.09	\$513.07
1	5	\$350.00	\$188.05	\$36.92	\$66.37	\$641.33
1	6	\$420.00	\$225.65	\$44.31	\$79.64	\$769.60
1	7	\$490.00	\$263.26	\$51.69	\$92.91	\$897.87
Assumed density = 200 lbs./yard						

Bin Size (yard)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$86.79 /ton	\$17.04 /ton	\$30.63 /ton	
1.5	1	\$77.50	\$56.41	\$11.08	\$19.91	\$164.90
1.5	2	\$145.00	\$112.83	\$22.15	\$39.82	\$319.80
1.5	3	\$217.50	\$169.24	\$33.23	\$59.73	\$479.70
1.5	4	\$290.00	\$225.65	\$44.31	\$79.64	\$639.60
1.5	5	\$362.50	\$282.07	\$55.38	\$99.55	\$799.50
1.5	6	\$435.00	\$338.48	\$66.46	\$119.46	\$959.40
1.5	7	\$507.50	\$394.89	\$77.54	\$139.37	\$1,119.30
Assumed density = 200 lbs./yard						

Bin Size (yards)	Freq /wk	Base Rate	Processing	Franchise Fee	City Service Fee	Total Rate October 2020
			\$86.79 /ton	\$17.04 /ton	\$30.63 /ton	
2	1	\$103.83	\$112.83	\$22.15	\$39.82	\$278.63
2	2	\$186.90	\$225.65	\$44.31	\$79.64	\$536.50
2	3	\$265.40	\$338.48	\$66.46	\$119.46	\$789.80
2	4	\$347.67	\$451.31	\$88.61	\$159.28	\$1,046.87
2	5	\$424.16	\$564.14	\$110.77	\$199.10	\$1,298.16
2	6	\$500.51	\$676.96	\$132.92	\$238.92	\$1,549.31
2	7	\$580.59	\$789.79	\$155.07	\$278.74	\$1,804.19
Assumed density = 300 lbs./yard						

**EXHIBIT “C”**

**RESIDENTIAL SOLID WASTE COLLECTION SERVICES**

**OCTOBER 1, 2020 TO JUNE 30, 2025 (PER MONTH)**

<b>Future Proposed Increases &amp; Effective Dates*</b>						
<b>Service</b>	<b>Current</b>	<b>October 2020</b>	<b>July 1, 2021</b>	<b>July 1, 2022</b>	<b>July 1, 2023</b>	<b>July 1, 2024</b>
Standard Curbside/Disabled	\$26.85	\$30.92	\$31.85	\$32.80	\$33.78	\$34.80
Mobilehome/Apt	\$15.32	\$17.64	\$18.17	\$18.71	\$19.27	\$19.86
Driveway	\$36.82	\$42.40	\$43.68	\$44.98	\$46.32	\$47.72
Backyard	\$44.17	\$50.87	\$52.39	\$53.96	\$55.57	\$57.25
Condo/Townhouse	\$16.57	\$19.08	\$19.66	\$20.24	\$20.85	\$21.48
Extra Container (Brown – Trash)	\$11.43	\$13.16	\$13.56	\$13.96	\$14.38	\$14.81
Extra Container (Green – Yardwaste)	\$5.24	\$6.03	\$6.22	\$6.40	\$6.59	\$6.79
Extra Container (Blue – Recycling)	\$2.08	\$4.28	\$4.31	\$4.33	\$4.35	\$4.38

\*Future rate adjustments include a blend of operating needs and projected CPI