

2020-2021 HUD ANNUAL ACTION PLAN AMENDMENT FOR WARD 2 STREET IMPROVEMENTS

Community & Economic Development Department

City Council
September 15, 2020

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1

ANNUAL ACTION PLAN

July 1, 2020 through June 30, 2021

Each year the City receives funds from the U.S.
Department of Housing and Urban Development (HUD)

THE CITY USES THIS PLAN TO

Provide a description of **expected
resources** and **objectives**

Describes activities to be **undertaken**
and **performance measures**

The plan provides a list of priorities for individual programs



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2

2

Action Plan Amendments



Substantial Amendments to the Action Plan require a Public Hearing, City Council Approval, and final approval by HUD.

Changes to the Action Plan which meet the threshold for Substantial are described in the Citizen Participation Plan and include:

1. Creating new projects;
2. Cancelling previously approved projects;
3. Substantially adjusting the scope of a previously approved project;
4. Adjusting the project allocation up or down by more than \$50,000; or
5. Adjusting the project allocation up or down by more than 10% of its original allocation.

3



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3

Proposed Amendment –Ward 2 Street Improvements

The proposed amendment will add a new project to the existing 2020-2021 Annual Action Plan.



Public Works is requesting \$355,380 to widen the easterly side of Dwight Avenue from West Linden Street to Minnesota Street, to add sidewalk and rehabilitate the street.

The project is located within income eligible Census Tract 030503
Block Group No. 2.

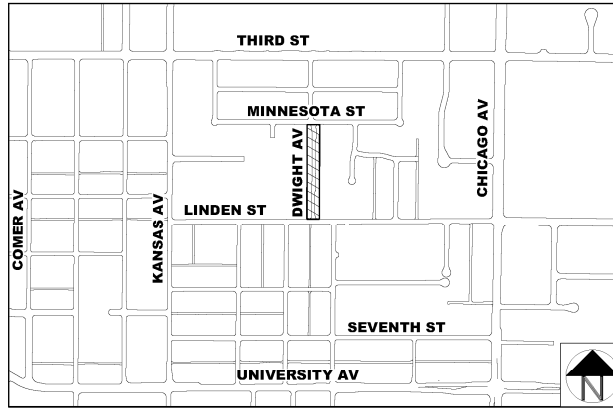
4



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4

Proposed Amendment –Ward 2 Street Improvements



**WARD 2 STREET IMPROVEMENTS
DWIGHT AVENUE
FROM WEST LINDEN STREET TO MINNESOTA STREET**



5

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5

Proposed Amendment –Ward 2 Street Improvements



- Public Works submitted the Ward 2 Street Improvements Project for funding consideration during the open application period for the 2020-2021 CDBG funding allocations.
- Based on Citizen Surveys which listed concerns over homelessness as a top priority, the majority of 2020-2021 CDBG Capital Improvement funding was allocated to projects proposed by the Office of Homeless Solutions.
- Remaining balances of unspent funds from numerous prior year projects are in the Unprogrammed Funds Account and are available to be used on Capital Improvement Projects.
- There is enough in the Unprogrammed Funds Account to fund this proposed project.

6



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6

RECOMMENDATIONS

That the City Council:

1. Authorize an amendment to the 2020-2021 HUD Annual Action Plan to allocate \$355,380 to a Ward 2 Street Improvement Project, to widen the easterly side of Dwight Avenue from West Linden Street to Minnesota Street to add sidewalk and rehabilitate the street;
2. Authorize an interfund and interdepartmental fund transfer in the amount of \$355,380 from the CDBG unprogrammed account number 2835100-453001 to the Grants and Restricted Programs Fund 2020-2021 Ward 2 Street Improvement Project account; and
3. Authorize the City Manager, or his designee, to execute a Memorandum of Understanding (MOU) with the Public Works Department for the 2020-2021 Ward 2 Street Improvement Project, including making minor non-substantive changes, and to sign all documents and instruments necessary to implement this action.



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