

HOUSING ELEMENT, PUBLIC SAFETY ELEMENT, ENVIRONMENTAL JUSTICE POLICIES AND ZONING CODE UPDATE & PROGRAM ENVIRONMENTAL IMPACT REPORT

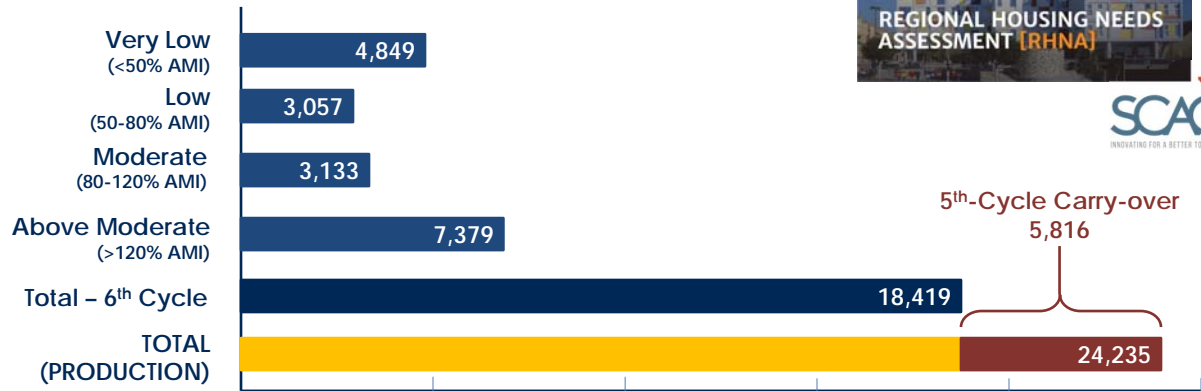
Community & Economic Development Department

City Council
September 15, 2020

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Anticipated 6th-Cycle RHNA (as of March 20, 2020)

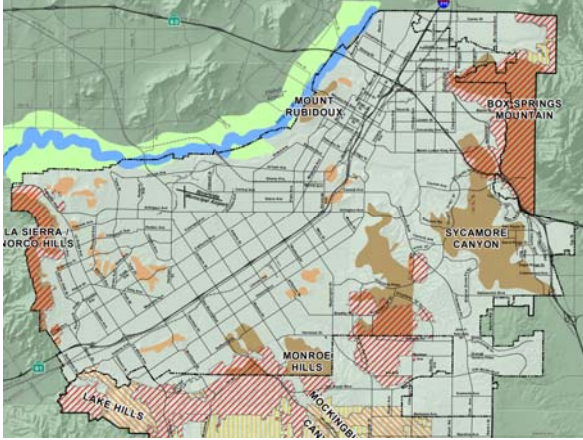


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S.B. 1241 – Wildfire Prevention Planning



Fire Hazard Severity Areas

- Adopted 2013
- Requires updates to Safety Element whenever Housing Element is updated
- Must be approved by Department of Conservation and Forestry Board

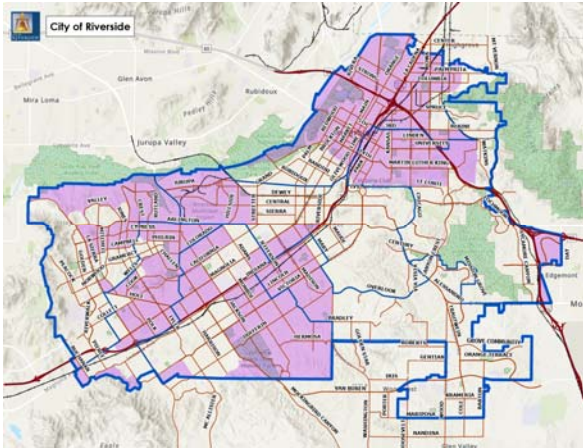


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S.B. 1000 – Environmental Justice Planning



S.B. 535 Disadvantaged Communities

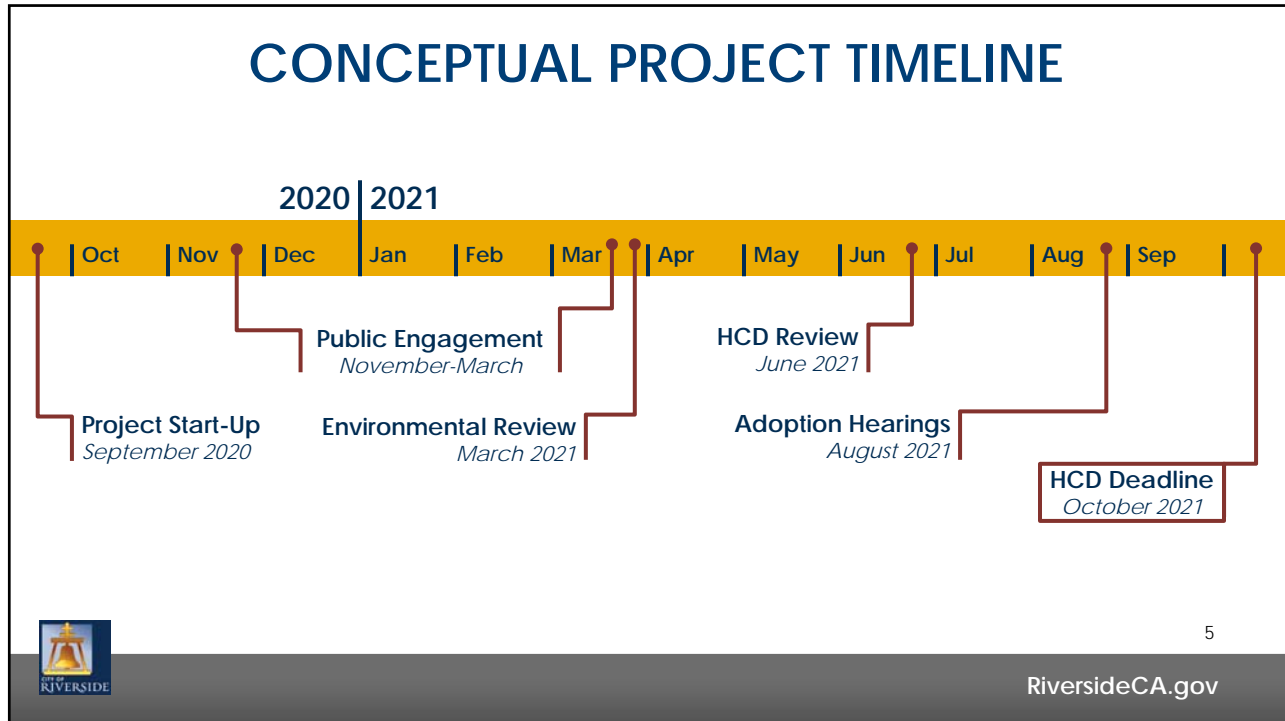
- Adopted 2016
- Requires Environmental Justice updates whenever 2 or more Elements are updated
- Can be separate EJ Element or set of EJ policies incorporated into others



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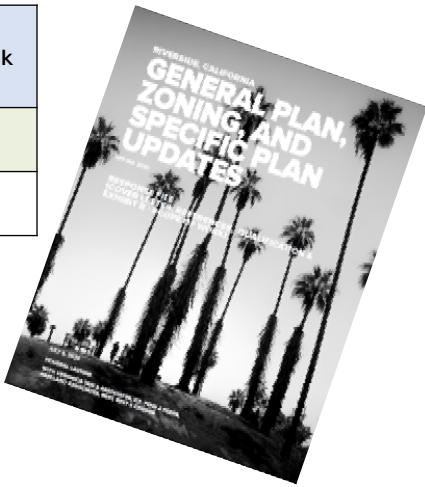



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RFP PROCESS

Proposer	Total Proposal Average Score	Total Interview Average Score	Total of Average Score	Rank
Houseal Lavigne Associates, LLC	788.75	734.58	1523.33	1
Kimley-Horn and Associates	823.75	577.08	1400.83	2

- Issued June 3, 2020
- Closed July 8, 2020 – Two responses
- Interviews held July 28, 2020




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PROJECT TEAM



Houseal Lavigne
Chicago, IL
Lead Consultant



Veronica Tam & Associates
Pasadena, CA
Housing



Arellano Associates
Chino Hills, CA
Community Outreach



ICF
Irvine, CA
Environment & Sustainability



Fehr & Peers
Riverside
Transportation



Best, Best & Krieger
Riverside
Land Use Law



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SCOPE OF WORK

TASK 1
Project Start-up & Visioning

TASK 2
Community Engagement

TASK 3
Data Collection & Analysis

TASK 4
HE & PSE Updates and EJ approach

TASK 9 Citywide Vehicle Counts and Traffic Data

TASK 5
New/Revised Policies, Programs, Maps

TASK 6
Zoning Code Update

TASK 7
Program EIR

TASK 8
Plan Adoption



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PROPOSED BUDGET

\$971,312	Base fee
\$178,500	Vehicle Data Collection
\$114,981	Contingency (10%)
<hr/>	
\$1,264,793	Total (Not to Exceed)

- Sources:*
- \$569,793 – Measure Z Critical Unfunded Programs
 - \$125,000 – S.B. 2 Building Homes and Jobs Planning Grant
 - \$570,000 – Local Early Action Planning (LEAP) Grant



RECOMMENDATIONS

That the City Council:

1. Approve a Professional Consultant Services Agreement with Houseal-Lavigne Associates, LLC to update the General Plan 2025 Housing Element, Public Safety Element and Environmental Justice policies, complete the Rezoning Program and prepare a Program Environmental Impact Report for an amount of \$1,149,812 in accordance with Purchasing Resolution 23256;
2. Authorize a 10% contingency in the amount of \$114,981, resulting in a contract amount not to exceed \$1,264,793; and



RECOMMENDATIONS (CONT.)

3. Authorize the City Manager, or his designee, to execute the Professional Consultant Services Agreement with Houseal-Lavigne Associates, LLC, including minor and non-substantive changes.

